

ANNEX "B"

Financial Proposal Format

This information is to be submitted in a separate sealed envelope.

Proposed Per Diem Rates (for each labour category) shall be included in the resulting SOA and applicable for the duration of the SOA.

As per M1 the Bidder must provide only one resource per category.

The financials will be evaluated as follows:

Total sum of the per diem rates for Table "A", "A1" and "A2" for categories 1, 2 and 3 making up 75 % of the total cost plus the total sum of the per diem rates for categories 4 and 5 making up 25% of the total cost for a final total of 100%. Please see Table "B"

TABLE "A"

From contract award to March 31, 2016

<u>COLUMN « A »</u>		<u>COLUMN « B »</u>	<u>COLUMN "C"</u>
<u>CATEGORY</u>		<u>PROPOSED RESOURCE(S)</u>	<u>PER DIEM RATE(S) (CAN\$)</u> For a two year period from date of award of the SOA.
1	Project Manager		\$
2	Atmospheric Modeller		\$
3	Emissions Inventory Specialist(s)		\$
4	Meteorologist(s)		\$
5	Geographic Information System (GIS) Technician(s)		\$

PER DIEM RATE CALCULATIONS FOR OPTION PERIODS

TABLE "A1"

OPTION PERIOD 1

April 1 2016 to March 31st 2017

<u>COLUMN « A »</u>		<u>COLUMN « B »</u>	<u>COLUMN "C"</u>
<u>CATEGORY</u>		<u>PROPOSED RESOURCE(S)</u>	<u>PER DIEM RATE(S) (CAN\$)</u>
1	Project Manager		\$
2	Atmospheric Modeller		\$
3	Emissions Inventory Specialist(s)		\$
4	Meteorologist(s)		\$
5	Geographic Information System (GIS) Technician(s)		\$

TABLE "A2"
OPTION PERIOD 2
April 1st 2017 to March 31st 2018

<u>COLUMN « A »</u>		<u>COLUMN « B »</u>	<u>COLUMN "C"</u>
<u>CATEGORY</u>		<u>PROPOSED RESOURCE(S)</u>	<u>PER DIEM RATE(S) (CAN\$)</u>
1	Project Manager		\$
2	Atmospheric Modeller		\$
3	Emissions Inventory Specialist(s)		\$
4	Meteorologist(s)		\$
5	Geographic Information System (GIS) Technician(s)		\$

TABLE "A3"
MISCELLANEOUS FEES

Item	Description	Total Estimated Miscellaneous Expense Cost	Taxes If Applicable	Total Estimated Miscellaneous Expense Cost Taxes included
Year 1		\$	\$	\$
Year 2		\$	\$	\$
Option Year 1		\$	\$	\$
Option Year 2		\$	\$	\$
Total miscellaneous cost including all option years				

TABLE "B"

TOTAL SUM OF THE PER DIEM RATES FOR CATEGORIES 1,2 AND 3 X 75% FOR TABLES "A", "A1" AND "A2" (TAXES NOT INCLUDED)	\$
TOTAL SUM OF THE PER DIEM RATES FOR CATEGORIES 4 AND 5 X 25% FOR TABLES "A", "A1" AND "A2" (TAXES NOT INCLUDED)	\$
TOTAL SUM OF TABLE "A3" MISCELLANEOUS FEES (TAXES NOT INCLUDED)	
BIDDER TOTAL = TOTAL SUM OF CATEGORIES 1,2 and 3 at 75% plus TOTAL SUM OF CATEGORIES 4 and 5 at 25% FOR A FINAL TOTAL OF 100% FOR TABLES "A", "A1" AND "A2" PLUS TOTAL SUM OF TABLE "A3" MISCELLANEOUS FEES (TAXES NOT INCLUDED)	\$