

ANNEX B
BASIS OF PAYMENT
Forklift Operator Training Program

Periods: Initial Standing offer period: October 13th, 2015 to October 12th, 2016
Option Year 1: October 13th, 2016 to October 12th, 2017
Option Year 2: October 13th, 2017 to October 12th, 2018
Option Year 3: October 13th, 2018 to October 12th, 2019

Atlantic Region: Dorchester Penitentiary - medium sector, Dorchester Penitentiary – minimum sector, Springhill Institution, NOVA Institution, Atlantic Institution

Initial Standing Offer Period – October 13th, 2015 to October 12th, 2016

Institution	Max No. of Participants per course	Max Number of Courses per Year	Unit of Issue	Price per Course (all inclusive)	Total
DP-Med	12	10	Per course		
DP-Min	12	10	Per course		
SI	12	4	Per course		
AI	12	4	Per course		
NI	12	4	Per course		
Grand Total – Initial Standing Offer Period					

Option Year 1 – October 13th, 2016 to October 12th, 2017

Institution	Max No. of Participants per course	Max Number of Courses per Year	Unit of Issue	Price per Course (all inclusive)	Total
DP-Med	12	10	Per course		
DP-Min	12	10	Per course		
SI	12	4	Per course		
AI	12	4	Per course		
NI	12	4	Per course		
Grand Total – Option Year 1					

Option Year 2 – October 13th, 2017 to October 12th, 2018

Institution	Max No. of Participants per course	Max Number of Courses per Year	Unit of Issue	Price per Course (all inclusive)	Total
DP-Med	12	10	Per course		
DP-Min	12	10	Per course		
SI	12	4	Per course		
AI	12	4	Per course		
NI	12	4	Per course		
Grand Total – Option Year 2					

Option Year 3 – October 13th, 2018 to October 12th, 2019

Institution	Max No. of Participants per course	Max Number of Courses per Year	Unit of Issue	Price per Course (all inclusive)	Total
DP-Med	12	10	Per course		
DP-Min	12	10	Per course		
SI	12	4	Per course		
AI	12	4	Per course		
NI	12	4	Per course		
Grand Total – Option Year 3					

Training is to be inclusive of all associated cost (including travel, Accommodations, Meals, Training material, etc.)

Firm unit costs do not include H.S.T., but H.S.T. will be added as a separate item on the invoice.