Provide various electrical services at the Canadian Space Agency (CSA) in St-Hubert

APPENDIX B

UNIT PRICE TABLE

AMENDMENT # 1 DATED SEPTEMBER 15, 2015

Provide various electrical services at the Canadian Space Agency (CSA) in St-Hubert

UNIT PRICE TABLE

All the fees indicated below included: travel fees, labor, material and profit and administration of the firm but are before all applicable taxes.

Hourly rate for regular staff, on-call staff and additional staff as described in Appendix A Work schedule – Monday to Friday, 7:30 a.m. to 4:00 p.m.

	Year 1	Year 2	Option 1	Option 2	Option 3
Electrician					 \$/hour

Overtime – Monday to Friday, 4:00 p.m. to 7:30 a.m.

	Year 1	Year 2	Option 1	Option 2	Option 3
Electrician	\$/hour			\$/hour	\$/hour

Overtime – Saturday, Sunday and holidays

	Year 1	Year 2	Option 1	Option 2	Option 3
Electrician					

Weekly rate for on-call staff as described in Appendix B point 3.2

Work schedule - 24 hours on 24, 7 days on 7

	Year 1	Year 2	Option 1	Option 2	Option 3
Weekly rate if applicable			 \$/week		
Minimum hours billed by service call if applicable	Hour(s)	Hour(s)	Hour(s)	Hour(s)	Hour(s)

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Parts (if applicable)

	Year 1	Year 2	Option 1	Option 2	Option 3
Percentage of profit for parts worth more than \$500.00	%	%	%	%	%

For the purpose of the evaluation (the evaluation will included the total for the four (4) years)

- 2,080 hours per year (regular staff, on-call and additional staff during regular hours of work)
- 200 hours per year (regular staff, on-call and additional staff during overtime hours of work)
- 60 hours per year (regular staff, on-call and additional staff during weekends and holidays)
- On-call premium, if applicable, X 52 weeks per year
- Minimum number of hours per call X 5 calls per year X hourly rate during regular work hours
- \$20,000's worth of parts, each costing more than \$500, per year + applicable percentage of profit
 - * Approximate quantities are provided on an estimated basis; these quantities may be revised upwards or downwards according to operational requirements.
 - ** The value of the contract will be \$240,000.00 before taxes per year (so the contract value for the 1st period of the contract will be \$480,000.00). This amount may be increased or decreased depending on operational needs.