



## NOTICE OF PROPOSED PROCUREMENT (NPP)

### TASK AND SOLUTIONS PROFESSIONAL SERVICES (TSPS)

Solicitation No.: 1000177477

Contracting Authority: Shawn T. Cairns

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IMPORTANT NOTE: Please ensure you use both emails provided should you need to contact the Contracting Authority for this requirement.

**This RFP is only for pre-qualified Suppliers for Stream 3 against Task and Solutions Professional Services (TSPS) Supply Arrangement (E60ZN-15TSPS):**

#### Work Stream 3: Project Management Services

- 3.8 Financial Specialist Intermediate
- 3.8 Financial Specialist Senior

#### DESCRIPTION OF REQUIREMENT:

##### Title:

Review of Health Canada's (HC) Non-Insured Health Benefits (NIHB) Program's Short, Medium and Long-Term Expenditures Forecasting Methodologies.

##### Objective:

The key objectives of this professional service contract are to strengthen HC's ability to:

- forecast NIHB program expenditures in the short (initial year), medium (next 2-5 years) and long-term (5 + years) with an industry standard level of accuracy;
- effectively identify changes in future year benefit utilization;
- predict expenditures and program impact with an industry standard level of accuracy (such as treatment for Hepatitis C); and
- forecast program funding requirements in the short, medium and long-term. ,

To achieve these objectives, the contractor will be required to review existing forecasting practices for NIHB to identify and propose models and methodologies that will assist HC to address all key cost drivers impacting accurate expenditure forecasting, such as external factors including client base, market forces, and clinical evidence. The contractor will ultimately be required to provide assurance that the model (existing and with proposed enhancements) is sound, that no major gaps or deficiencies exists, that it produces a reasonably good forecast of year end expenditures and the methodologies used follow good industry forecasting practices.

#### DURATION OF CONTRACT

The services of the Contractor will be required for a period of approximately three (3) months.

#### EVALUATION PROCESS AND SELECTION METHODOLOGY



Bids will be assessed in accordance with the merit of each individual resource bid submitted as described in the solicitation including the technical and financial evaluation criteria. The evaluation team composed of representatives of Canada will evaluate the bids.

Bidders must meet the mandatory technical criteria as specified in the RFP and must provide the necessary documentation to support compliance of the criteria. Bidders who do not meet the mandatory technical criteria will be eliminated and declared non-responsive.

Bidders who meet the mandatory technical criteria will be evaluated further on the technical point-rated criteria and Bidders who do not achieve the minimum overall points per stream will be eliminated and declared non-responsive.

Compliant proposals (being those meeting all mandatory requirements and achieving the minimum technical point-rated will be evaluated further on the basis of the Bidders Cost/Price Proposal.

Basis of selection will be determined as follows:

Highest Combined Rating of Technical Merit (60%) and Price (40%)

### **SECURITY REQUIREMENTS**

Common PS SRCL#9 applies to this requirement.