

Appendix B

FUEL OIL SYSTEM – HISTORICAL CONSUMPTION

Utilities Management Services - National Capital Region
Utility Summary Analysis and Forecast
Fiscal Year 2015 \ 2016 Workplan Forecast

Building Name: Oimugiuk Building
Project: 403195
Gross Inside Area (m2): 2742

SIT:
RPT:
Portfolio:

Data		April	May	June	July	August	September	October	November	December	January	February	March	Total	Variance
#2 Oil (L)															
Actual Consumption	2011/2012	9,183	13,411	4,813	7,460	4,891	3,946	5,466	10,801	9,559	8,475	14,429	9,800	102,234	
	2012/2013	13,149	12,692	3,303	6,599	4,638	3,593	4,512	11,093	12,236	20,745	20,685	13,825	127,070	24.29%
	2013/2014	14,134	14,575			14,803	9,585	6,933	18,566	14,844	20,263	10,848	13,781	138,333	8.86%
	2014/2015	14,007	9,714	5,002	4,423	4,860	5,420	7,866						51,292	-62.92%