

MONTHLY COST BREAKDOWN (example)

MAINTENANCE OF LAWNS AND LANDSCAPED SITES - 2017

Saint-Ours Canal National Historic Site of Canada

ITEM	DESCRIPTION Planned Work	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	TOTAL
2.1	Spring Clean-up	\$ _____								\$ _____
2.2	Collection of refuse (land, refuse containers and recycling) (84 times)	5 x \$ _____	11 x \$ _____	14 x \$ _____	14 x \$ _____	13 x \$ _____	11 x \$ _____	11 x \$ _____	5 x \$ _____	\$ _____
		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	
2.3	Lawn mowing and trimming (18 times)		4 x \$ _____	4 x \$ _____	2 x \$ _____	3 x \$ _____	3 x \$ _____	2 x \$ _____		\$ _____
			\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____		
2.4	Maintenance of paths and paved areas		\$ _____		\$ _____					\$ _____
2.5	Maintenance and trimming of hedges, trees, shrubs and bushes			\$ _____		\$ _____				\$ _____
2.6	Maintenance of shrub and flower beds			\$ _____	\$ _____	\$ _____				\$ _____
2.7	Shredding/pulverizing of dead leaves (Autumn).								\$ _____	\$ _____
SEASON SUB-TOTAL:		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

ITEM	DESCRIPTION On-Call Work	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	TOTAL
2.8	Lawn border trimming				\$ _____					\$ _____
2.9	Cleaning and washing of furniture			\$ _____	\$ _____	\$ _____	\$ _____			\$ _____
2.10	Mowing of overgrown land			\$ _____		\$ _____				\$ _____
SEASON SUB-TOTAL:		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

SEASON TOTAL:	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
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