

COST BREAK DOWN SCHEDULE – BUILDING F

LUMP SUM SCHEDULE

Item	Div.	Description	Lump sum (\$)
1.1	01	General requirements and site organization.	
1.2	01	Environmental procedures	
2.1	02	Selective site demolition	
2.2	02	Démolition	
3.1	03	Concrete forming	
3.2	03	Concrete reinforcing	
3.3	03	Cast-in-place concrete	
3.4	03	Concrete finishing	
4.1	04	Masonry	
5.1	05	Structural steel for buildings	
5.2	05	Metal fabrications	
6.1	06	Shop-fabricated wood trusses	
6.2	06	Glued-laminated construction	
6.3	06	Rough carpentry	
6.4	06	Finish carpentry	
6.5	06	Architectural woodwork	
7.1	07	Thermal and Moisture protection	
7.2	07	Wood shingles	
7.3	07	Metal siding	
7.4	07	Wood siding (interior and exteriors)	
7.5	07	Metal roofing	
7.6	07	Sheet metal flashing and trim	
8.1	08	Doors, frame and hardware	
8.2	08	Glazed curtain walls	
8.3	08	Windows	
8.4	08	Glazing	
9.1	09	Board assemblies	
9.2	09	Ceramic tiling	
9.3	09	Epoxy coatings	
9.4	09	Painting	

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10.1	10	Tackboards and signage	
10.2	10	Plastic partition	
10.3	10	Toilet and bath accessories	
12.1	12	Steel casework	
15.1	15	Plumbing	
15.2	15	Ventilation	
16.1	16	Electrical	
31.1	31	Earthwork	
31.2	31	Clearing and grubbing	
31.3	31	Stone dust	
31.4	31	Stone item	
31.5	31	Excavating, trenching and backfilling - Structure	
32.1	32	Exterior site furnishings	
32.2	32	Sodding and seeding	See unit price schedule
32.3	32	Trees, shrubs and ground cover planting	
33.1	33	Utilities	

Total Lump Sum - Building F			
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UNIT PRICE SCHEDULE

Item	Div.		Description	Qty	Unit Type	Unit Price	Total (\$)
31.2	31	Clearing and grubbing	Selective tree cutting; Caliper 10 cm BS (basal diameter) to 15 cm DBH (diameter at breast height)	10	tree		
			Selective tree cutting; Caliper 16 cm DBH to 30 cm DBH	10	tree		
			Selective tree cutting; Caliper 30 cm DBH and more	10	tree		
			Pruning and trimming	10	hour		
32.2	32	Sodding, seeding and top soil	Sodding	425	m2		
			Hydrolic seeding	-	m2		

Total Unit Price - Building F						
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