

Attachment 1 to Part 3 - Financial Bid Presentation Sheet

1.0 All Inclusive Hourly Rate

Category	Level	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
		Rate	Rate	Rate	Rate	Rate	Rate
Program Manager							
Engineer	Junior						
Engineer	Intermediate						
Engineer	Senior						
IT Specialist	Junior						
IT Specialist	Intermediate						
IT Specialist	Senior						
Specialist Engineer							
Life Cycle Management Specialist	Junior						
Life Cycle Management Specialist	Intermediate						
Life Cycle Management Specialist	Senior						
Technologist	Junior						
Technologist	Intermediate						
Technologist	Senior						
Technician	Junior						
Technician	Intermediate						
Technician	Senior						
Project Manager	Intermediate						
Project Manager	Senior						
Planners/Schedulers	Junior						
Planners/Schedulers	Intermediate						
Planners/Schedulers	Senior						
Cost Estimators	Junior						
Cost Estimators	Intermediate						
Cost Estimators	Senior						
Quality Assurance/Management Specialist							
Risk Management Specialist							
Contract Administrator							
Administrative Support	Junior						
Administrative Support	Intermediate						
Administrative Support	Senior						
Procurement	Junior						
Procurement	Intermediate						
Procurement	Senior						
Warehouse and Logistics Support	Junior						
Warehouse and Logistics Support	Intermediate						
Warehouse and Logistics Support	Senior						
Documents and Records Management Specialist	Junior						
Documents and Records Management Specialist	Intermediate						
Documents and Records Management Specialist	Senior						
Technical Writer							
Health, Safety, Security and Environmental Manager							
Student	Student						
Sum of labour rates per year		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2.0 Monthly Management Fee

Contract Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Monthly Management Fee						

3.0 Monthly Materiel Management Fee

Contract Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Monthly Materiel Management Fee						

4.0 Markup on Subcontractor Cost

Task Cost Range	Markup on Subcontractor Cost (%)
Valued at less than \$100k	
Valued Between \$100k and \$1M	
Valued More than \$1M	

Part 1.0 All Inclusive Hourly Rate.

Bidders must fill in the light blue fields with a fully loaded hourly rate for each position identified on the sheet. The rate must include the cost of direct labour, overhead, general and administrative costs (G&A) and profit.

Part 2.0 Monthly Management Fee

The Bidder must fill in their Monthly Management Fee for the first six (6) years of the HCCS ISS contract. The Monthly Management Fee must include the cost of direct labour, overhead, general and administrative costs (G&A) and profit.

Part 3.0 Monthly Materiel Management Fee

The Bidder must fill in their Monthly Materiel Management Fee for the first six (6) years of the HCCS ISS contract. The Monthly Materiel Management Fee must include the cost of direct labour, overhead, general and administrative costs (G&A) and profit. The Monthly Materiel Management Fee must include all costs related to Section 5.9 Materiel Management of the PWS excluding the actual Repair and Overhaul costs, but including the management of the repair and overhaul activities.

Part 4.0 Markup on Subcontractor Cost

The bidder must fill in their markup (as a percentage) on subcontractor costs valued at less than \$100k, between \$100k and \$1M and more than \$1M.

