

ANNEX B – PROPOSED BASIS OF PAYMENT

STANDING OFFER AGREEMENT

TITLE: INTEGRATED CORRECTIONAL PROGRAM MODEL (ICPM) - COMMUNITY MAINTENANCE PROGRAM - MULTI TARGET (CMP-MT) AND COMMUNITY MAINTENANCE PROGRAM - SEX OFFENDER (CMP-SO)

Terms of the Standing Offer:

- ICPM Community Maintenance Programs (Either Multi Target or Sex Offender) sessions are delivered once a week. Up to a maximum of 3 programs can be delivered at any one time in Moncton and Saint John. Up to a maximum of 2 programs can be delivered at any one time in Fredericton.
- The maximum number of sessions available to be delivered during a 12 month period is 52 per Community Maintenance Program. As such, the maximum number of sessions for Moncton and Saint John, for a 12 month period, is 156 sessions. The maximum number of sessions for Fredericton, for a 12 month period, is 104 sessions.
- Call-Ups will be based on individual sessions.
- Call-Up maximum is 52 sessions.
- When an Offeror is required to attend training, he or she will be reimbursed for Travel costs associated to the training (as per Basis of Payment), however he or she will not be paid for time spent in training.

MONCTON AREA

- 1.0** For professional services requested by Canada, Canada will pay the Offeror up to the Maximum Price, for actual time worked and any resulting deliverables in accordance with the firm all-inclusive rates set in this Annex, Applicable Taxes extra.

Initial Standing Offer Period – July 1, 2018 to June 30, 2019

Fees for the delivery of up to 3 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 156): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Initial Standing Offer Period: \$ _____

2.0 Subject to the exercise of the option to extend the Standing Offer period in accordance with Article 4.2 of the original Standing Offer, Options to Extend the Standing Offer, the Offeror will be paid the firm all inclusive Rate(s), in accordance with the following, Applicable Taxes extra, to complete all Work and services required to be performed in relation any call-up issued as a result of the Standing Offer extension.

First Optional Standing Offer Period – July 1, 2019 to June 30, 2020

Fees for the delivery of up to 3 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A “No Show” fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 156): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the First Optional Standing Offer Period: \$ _____

Second Optional Standing Offer Period – July 1, 2020 to June 30, 2021

Fees for the delivery of up to 3 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A “No Show” fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 156): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Second Optional Standing Offer Period: \$ _____

Third Optional Standing Offer Period – July 1, 2021 to June 30, 2022

Fees for the delivery of up to 3 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 156): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Third Optional Standing Offer Period: \$ _____

Fourth Optional Standing Offer Period – July 1, 2022 to June 30, 2023

Fees for the delivery of up to 3 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 156): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Fourth Optional Standing Offer Period: \$ _____

3.0 Applicable Taxes

- (a) All prices and amounts of money in the Standing Offer are exclusive of Applicable Taxes, unless otherwise indicated. Applicable Taxes are extra to the price herein and will be paid by Canada.
- (b) The estimated Applicable Taxes of \$<To Be Inserted at Standing Offer Award> are included in the total estimated cost shown on page 1 of this Standing Offer. The estimated Applicable Taxes will be incorporated into all invoices and progress claims and shown as a separate item on invoices and progress claims. All items that are zero-rated, exempt, or to which taxes do not apply, are to be identified as such on all invoices. The Offeror agrees to remit to Canada Revenue Agency (CRA) any amounts of Applicable Taxes or due.

FREDERICTON AREA

1.0 For professional services requested by Canada, Canada will pay the Offeror up to the Maximum Price, for actual time worked and any resulting deliverables in accordance with the firm all-inclusive rates set in this Annex, Applicable Taxes extra.

Initial Standing Offer Period – July 1, 2018 to June 30, 2019

Fees for the delivery of up to 2 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 104): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Initial Standing Offer Period: \$ _____

2.0 Subject to the exercise of the option to extend the Standing Offer period in accordance with Article 4.2 of the original Standing Offer, Options to Extend the Standing Offer, the Offeror will be paid the firm all inclusive Rate(s), in accordance with the following, Applicable Taxes extra, to complete all Work and services required to be performed in relation any call-up issued as a result of the Standing Offer extension.

First Optional Standing Offer Period – July 1, 2019 to June 30, 2020

Fees for the delivery of up to 2 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 104): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the First Optional Standing Offer Period: \$ _____

Second Optional Standing Offer Period – July 1, 2020 to June 30, 2021

Fees for the delivery of up to 2 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 104): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Second Optional Standing Offer Period: \$ _____

Third Optional Standing Offer Period – July 1, 2021 to June 30, 2022

Fees for the delivery of up to 2 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 104): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Third Optional Standing Offer Period: \$ _____

Fourth Optional Standing Offer Period – July 1, 2022 to June 30, 2023

Fees for the delivery of up to 2 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
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Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 104): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Fourth Optional Standing Offer Period: \$ _____

3.0 Applicable Taxes

- (a) All prices and amounts of money in the Standing Offer are exclusive of Applicable Taxes, unless otherwise indicated. Applicable Taxes are extra to the price herein and will be paid by Canada.
- (b) The estimated Applicable Taxes of \$<To Be Inserted at Standing Offer Award> are included in the total estimated cost shown on page 1 of this Standing Offer. The estimated Applicable Taxes will be incorporated into all invoices and progress claims and shown as a separate item on invoices and progress claims. All items that are zero-rated, exempt, or to which taxes do not apply, are to be identified as such on all invoices. The Offeror agrees to remit to Canada Revenue Agency (CRA) any amounts of Applicable Taxes or due.

SAINT JOHN AREA

1.0 For professional services requested by Canada, Canada will pay the Offeror up to the Maximum Price, for actual time worked and any resulting deliverables in accordance with the firm all-inclusive rates set in this Annex, Applicable Taxes extra.

Initial Standing Offer Period – April 1, 2018 to June 30, 2019

Fees for the delivery of up to 3 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

Session delivery for 1 to 2 offenders	45% of per session rate*
Session delivery for 3 to 5 offenders,	70% of per session rate*
Session delivery for 6 to 10 offenders	100% of per session rate*

Session Rate* \$ _____

**Session rates are all inclusive. Each rate includes travel, delivery of 1 session (either CMP-MT or CMP-SO) as well as pre-session tasks and preparations and post session requirements (All of which are described in the Statement of Work). Taxes are extra.*

A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 156): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Initial Standing Offer Period: \$ _____

2.0 Subject to the exercise of the option to extend the Standing Offer period in accordance with Article 4.2 of the original Standing Offer, Options to Extend the Standing Offer, the Offeror will be paid the firm all inclusive Rate(s), in accordance with the following, Applicable Taxes extra, to complete all Work and services required to be performed in relation any call-up issued as a result of the Standing Offer extension.

First Optional Standing Offer Period – July 1, 2019 to June 30, 2020

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Session delivery for 1 to 2 offenders	45% of per session rate*
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Session Rate* \$ _____

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Maximum available cost for Fees (session rate X 156): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the First Optional Standing Offer Period: \$ _____

Second Optional Standing Offer Period – July 1, 2020 to June 30, 2021

Fees for the delivery of up to 3 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

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Session Rate* \$ _____

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Maximum available cost for Fees (session rate X 156): \$ _____

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Maximum available cost for the Second Optional Standing Offer Period: \$ _____

Third Optional Standing Offer Period – July 1, 2021 to June 30, 2022

Fees for the delivery of up to 3 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

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Session Rate* \$ _____

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Maximum available cost for Fees (session rate X 156): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Third Optional Standing Offer Period: \$ _____

Fourth Optional Standing Offer Period – July 1, 2022 to June 30, 2023

Fees for the delivery of up to 3 ICPM Community Maintenance Programs (Multi-Target and/or Sex-Offender) per year as described in the Statement of Work.

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Session Rate* \$ _____

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A "No Show" fee, for scheduled sessions with zero attendance, based on a per session rate of \$100.00, for a maximum of 12 sessions per year.

Maximum available cost for Fees (session rate X 156): \$ _____

Travel for training purposes only (as per article 6.5 Travel and Living Expenses): **\$5,000.00**

Maximum available cost for the Fourth Optional Standing Offer Period: \$ _____

3.0 Applicable Taxes

- (a) All prices and amounts of money in the Standing Offer are exclusive of Applicable Taxes, unless otherwise indicated. Applicable Taxes are extra to the price herein and will be paid by Canada.
- (b) The estimated Applicable Taxes of \$<To Be Inserted at Standing Offer Award> are included in the total estimated cost shown on page 1 of this Standing Offer. The estimated Applicable Taxes will be incorporated into all invoices and progress claims and shown as a separate item on invoices and progress claims. All items that are zero-rated, exempt, or to which taxes do not apply, are to be identified as such on all invoices. The Offeror agrees to remit to Canada Revenue Agency (CRA) any amounts of Applicable Taxes or due.