

Fisheries and Oceans

Canadian Coast Guard Garde côtière

Pêches et Océans

Garde côtière canadienne

Canada



Safety First, Service Always













Canadian Coast Guard Procurement Outlook, 2018



Outline



- The Canadian Coast Guard and a picture of procurement at CCG HQ
- Small vessels/small craft outlook
- Sustainment (VLE)
- Delegated Statutory Inspection Program (DSIP)

Our Services



The Coast Guard is trusted and relied upon to deliver a wide variety of services to Canadians:



Canadian Coast Guard Fleet Assets

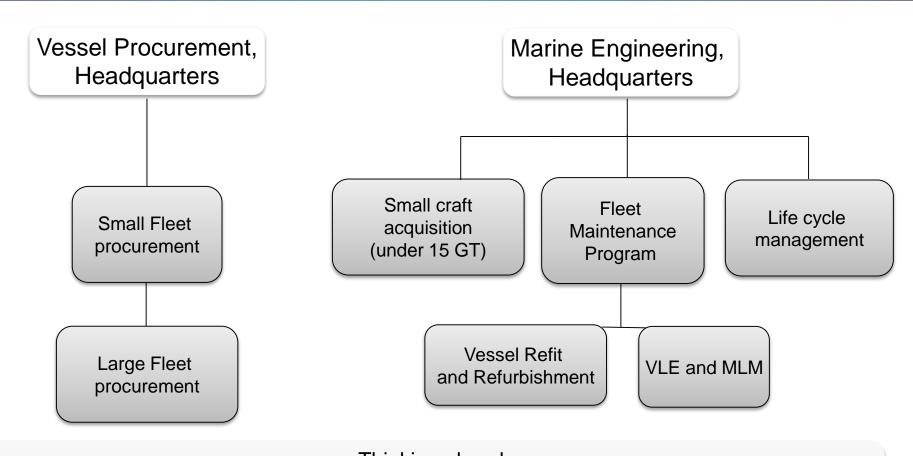




- 42 Large Vessels
- 67 Small Vessels
- 4 Air Cushion Vehicles
- 22 Helicopters

Procurement at CCG

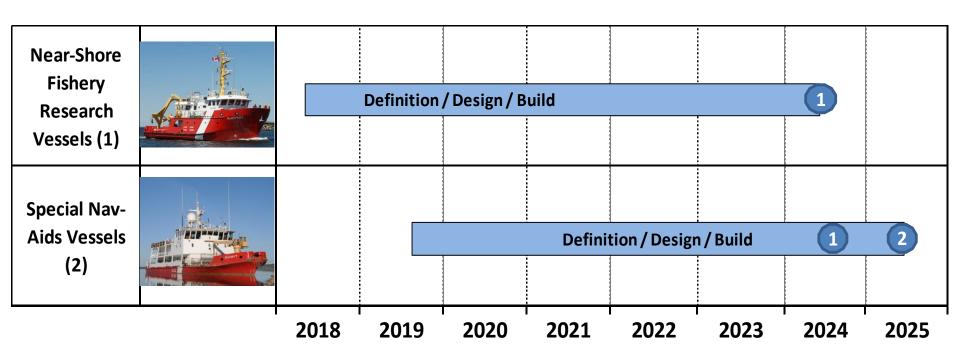




Thinking ahead:
New technology (e.g., 3D scanning)
Greening the Fleet

CCG Small Vessel Outlook*





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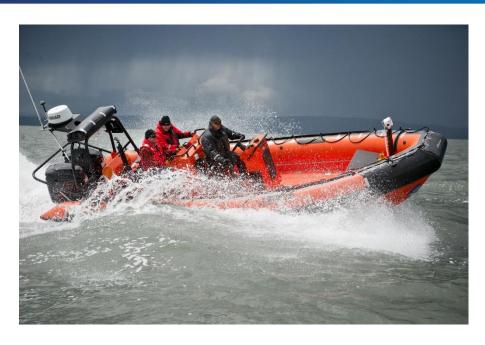
Marine Engineering - Small Craft Acquisition



- This year, 32 small craft were built (primarily in BC, ON, and NS)
- Next year the plan is to deliver an additional 43 small craft
- We are currently working with PSPC to commence a solicitation for a new Supply Arrangement
- Would be in the range of 25-30 vessel constructors

Small craft built this year













The VLE-MLM Program is in its 6th year of implementation

Life Extensions continue to help ensure long term sustainability of the Coast Guard Fleet

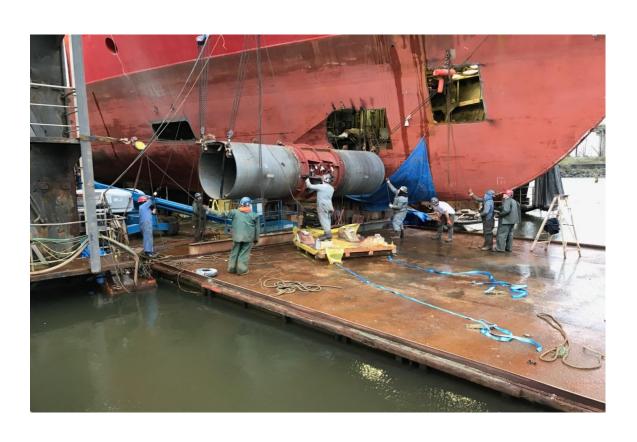
VLE work packages typically include work items that cannot be conducted within a typical 6 to 8 week refit period



Since 2012, the VLE-MLM Program has made investments totalling 180 million

For 2018/19, the VLE financial forecast is 74 million





Bowthruster Renewals





Main Engine Renewals





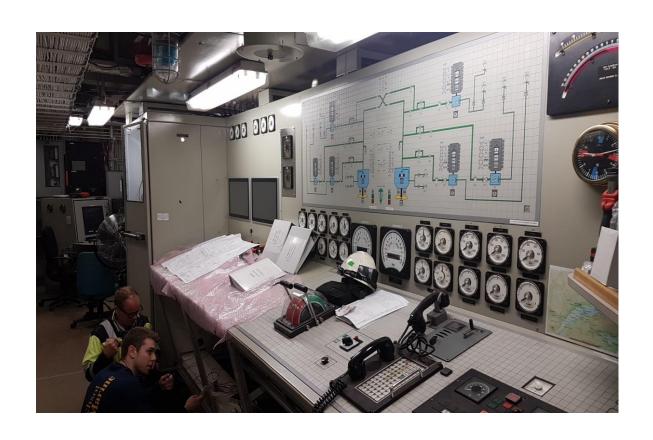
Heavy Lift Crane Renewals





Switchboard Renewals





Propulsion Control Renewals

Vessel Refit and Refurbishment



Refit timelines are entered into our 10 Year Refit Calendar (new update coming soon).

This information is located at

http://www.ccg-gcc.gc.ca/Fleet/Vessel-Maintenance

Note - Represented in Fiscal Years - April 1 to March 31		2016-17											
		APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR
Atlastic Regios	CCGS Edward		1			Grey	Grey			1			
	Cornwallis							0					
	CCGS Sir William Alexander			Green	Green						1		
	CCGS Earl Grey							Green	Green				
	CCGS Hudson									Green	Green	Green	Green
	CCGS Alfred Needler									Grey	Grey		
	CCGS Ann Harvey	10			Green	Green		Yellow	Yellow	Yellow	Yellow	Yellow	
	CCGS Cape Roger	Green	Green	1	i i			1		1			7
	CCGS Cygnus							Green	Green				
	CCGS George R. Pearkes						Grey	Grey					
	CCGS Henry Larsen	Grey	Grey	Grey									
	CCGS Leonard J. Cowley							Grey	Grey				
	CCGS Louis S. St- Laurent		Green	Green									
	CCGS Teleost									1	Green	Green	
	CCGS G. Peddle										Grey		
	CCGS Corporal McLaren M.M.V.								Green	Green			
	CCGS Terry Fox	O.			-			Grey	Grey	Grey		-	-

Notables



In the meantime, here are some notable highlights of our upcoming projects:

- VLE refit of the CCGS Laurier (2018-2019)
- VLE refit of the CCGS Hudson (late 2018)
- VLE refit of the CCGS Ann Harvey (2018)
- CCGS Des Groseilliers, dry docking work and alongside VLE refit (2018)

Fleet Delegation/Inspections



- CCG has decided to enrol the large vessel fleet in the Delegated Statutory Inspection Program (DSIP).
- CCG will also examine the possibility of enrolling each vessel in class in addition to having the classification society conduct statutory inspections.
- If your company intends to bid on work for the classed vessels, it must be an approved service supplier for the classification society (or equivalent, depending on whether or not the vessel is in Class).

Questions?





