



## RETURN BIDS TO:

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Bid Receiving Public Works and Government  
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1713 Bedford Row

Halifax, N.S./Halifax, (N.É.)

Halifax

Nova Scotia

B3J 1T3

Bid Fax: (902) 496-5016

## SOLICITATION AMENDMENT MODIFICATION DE L'INVITATION

The referenced document is hereby revised; unless otherwise  
indicated, all other terms and conditions of the Solicitation  
remain the same.

Ce document est par la présente révisé; sauf indication contraire,  
les modalités de l'invitation demeurent les mêmes.

### Comments - Commentaires

### Vendor/Firm Name and Address

Raison sociale et adresse du  
fournisseur/de l'entrepreneur

### Issuing Office - Bureau de distribution

Atlantic Region Acquisitions/Région de l'Atlantique  
Acquisitions

1713 Bedford Row

Halifax, N.S./Halifax, (N.É.)

Halifax

Nova Scot

B3J 1T3

<b>Title - Sujet</b> HMCS Acadia	
<b>Solicitation No. - N° de l'invitation</b> W8484-189042/A	<b>Amendment No. - N° modif.</b> 002
<b>Client Reference No. - N° de référence du client</b> W8484-18-9042	<b>Date</b> 2018-10-16
<b>GETS Reference No. - N° de référence de SEAG</b> PW-\$HAL-121-5781	
<b>File No. - N° de dossier</b> HAL-7-78126 (121)	<b>CCC No./N° CCC - FMS No./N° VME</b>
<b>Solicitation Closes - L'invitation prend fin</b> <b>at - à 02:00 PM</b> <b>on - le 2018-10-23</b>	<b>Time Zone</b> <b>Fuseau horaire</b> Atlantic Standard Time AST
<b>F.O.B. - F.A.B.</b> <b>Plant-Usine:</b> <input type="checkbox"/> <b>Destination:</b> <input checked="" type="checkbox"/> <b>Other-Autre:</b> <input type="checkbox"/>	
<b>Address Enquiries to: - Adresser toutes questions à:</b> Russell (HAL), Alex	<b>Buyer Id - Id de l'acheteur</b> hal121
<b>Telephone No. - N° de téléphone</b> (902) 401-8180 ( )	<b>FAX No. - N° de FAX</b> (902) 496-5016
<b>Destination - of Goods, Services, and Construction:</b> <b>Destination - des biens, services et construction:</b>	

Instructions: See Herein

Instructions: Voir aux présentes

<b>Delivery Required - Livraison exigée</b>	<b>Delivery Offered - Livraison proposée</b>
<b>Vendor/Firm Name and Address</b> <b>Raison sociale et adresse du fournisseur/de l'entrepreneur</b>	
<b>Telephone No. - N° de téléphone</b> <b>Facsimile No. - N° de télécopieur</b>	
<b>Name and title of person authorized to sign on behalf of Vendor/Firm</b> <b>(type or print)</b> <b>Nom et titre de la personne autorisée à signer au nom du fournisseur/</b> <b>de l'entrepreneur (taper ou écrire en caractères d'imprimerie)</b>	
<b>Signature</b>	<b>Date</b>

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**Amendment 002 is raised for the following:**

**1.0 Basis of Payment**

Seamanship training #3 – Whaler Expedition – relocate to Optional Services.  
Revised Basis of Payment attached.

**2.0 Statement of Work**

***At - 3.0 Support Requirements***

3.11.5

*Delete in its entirety.*  
*Insert revision below:*

The Contractor must provide a minimum of 12 coin operated phones in either the outdoor or indoor gathering areas within 50m of the Canteen. If phones are provided in the outdoor gathering area then they must be located within a covered area (eg. hut). **The Contractor must provide WIFI in the Cadet Canteen area, to support up to 450 Cadets.**

**3.12 Staff Cadet Recreational Room**

*Delete in its entirety.*  
*Insert revision below:*

3.12.1 The Contractor must provide a facility, considered suitable by Canada for use as a Staff Cadet Recreational Room. The facility must be located within 900m of the staff cadet accommodation building(s). This facility must contain sufficient tables and chairs to seat 35 persons and permit occupancy of 65 personnel. The contractor must provide games tables: one pool table, one table tennis table and a TV capable of being set-up to cable. Canada must have exclusive use of the facility. The Contractor must provide 16 electrical outlets to run various electronic games provided by Canada. **The Contractor must also provide WIFI in this area, to support 150 member.**

**3.13 Adult Staff Recreational Room**

*Delete in its entirety.*  
*Insert revision below:*

3.13.1 The Contractor must provide an Adult Recreational Room to be used to host various functions that is capable of being licensed by the applicable provincial liquor authority. Canada will be responsible for arranging for a liquor license, daily operation of facility, and will retain all profit. Canada must be permitted to bring food into the facility from a food provider of its choice. This facility must have a secure area with serving bar, ice machine, glass/dish washer and a chilled secure beverage cooler with minimum storage capacity of 75L. The facility must be located within 900m of the adult accommodation building(s). This facility must contain sufficient tables and chairs to seat 70 persons, and permit occupancy of 140 personnel. The Contractor must supply sufficient glassware, crockery, utensils etc. to permit the operation of a bar for up to 140 personnel. The contractor must provide games tables: one pool table, one other table game (such as table tennis, football, or table shuffleboard) and a TV capable of being set-up to cable. Canada must have exclusive use of the facility. Video lottery terminals must be prohibited within this facility. The Contractor must provide 24 electrical outlets to run various electronic games provided by Canada. The Contractor must provide an outdoor patio area capable of accommodating 25 persons in an

Solicitation No. - N° de l'invitation  
W8484-189042/A  
Client Ref. No. - N° de réf. du client

Amd. No. - N° de la modif.  
002  
File No. - N° du dossier

Buyer ID - Id de l'acheteur  
hal121  
CCC No./N° CCC - FMS No./N° VME

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area that permits the use of a BBQ. The Contractor must also provide WIFI to this area, to support 150 members.

***All other terms and conditions remain the same.***

## **Annex B**

### **Basis of Payment**

#### Instructions to Bidders:

1. All estimated usages are included for evaluation purposes only and do not represent a commitment on behalf of Canada. The estimated usages however are based on previous history and forecasted usage of this proposed contract. This is made in good faith and does not represent an agreement by Canada for the estimated quantity.
2. Bidders to complete pricing schedules for all five (4) years, Annexes B1 to B4. All costs are exclusive of applicable taxes.
3. Optional Requirements: The Bidder is requested to provide pricing for items that are optional. Optional Items may or may not be required for this project. Optional Items may be exercised by Canada in accordance with Article 1.1 Optional Goods and/or Services of the Contract.
4. For all authorized Travel and Living Expenses, the Contractor will be reimbursed in accordance with Article 5.2 Travel and Living Expenses of the Contract. This would pertain to expenses incurred by the bus drivers for off-site trips during meal times or overnight. These expenses must be pre-approved by the Project Authority or its designated DND representative.
5. As per Article 3.2.1 Accommodations in Annex A – Statement of Work, Canada will provide the forecasted participants for each year of the Sea Cadet Summer Camp sixty (60) days prior to occupancy period and this will be reflected in the estimates for the entire requirements for the occupancy period. All items listed in the Basis of Payment for that year will be revised to reflect these forecasted estimates through an Amendment to the Contract.
6. For all Other Miscellaneous Charges without Mark-up, these are unforeseen costs which must be pre-approved by the Project Authority or its designated DND representative. The Project Authority or its designated DND representative to provide the Contractor approval for these costs in a written statement (hard copy or electronic (soft) copy is acceptable).
7. For long distance fees in accordance with section 3.6.2 Voice Communications, the Contractor will be reimbursed based on actual costs with no mark-up.
8. The term “Week” is defined as beginning on Monday and ending on Sunday.

## Annex B-1

### Basis of Payment – Year 1

For the period of 01 April 2019 to 31 March 2020

The Bidder to provide firm prices / rates for the following services, GST/HST excluded:

#### 1. Accommodations:

Item	Group	Estimated # of Occupant nights	Nightly Rate (\$ / per person)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Staff Cdr	64		
2	Staff LCdr	573		
3	Staff Lt(N)	2,556		
4	Staff SLt	4,212		
5	Staff Snr NCO	453		
6	Staff Jr NCO	283		
7	Staff Cadet	5,387		
8	Cadet	21,294		
	<b>TOTAL</b>			

#### 2. Administration:

Item	Requirement	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Administration – Summer Camp	9		
	<b>TOTAL</b>			

Item	Requirement	Estimated # of Months	Monthly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
2	Administration – Year Round Including: Finance Office: Shared Office Supply Office: Single Office Library: Secured room	12		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
3a	Event Facility (Exclusive use)	7		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Hours	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3b</b>	Event Facility (Non-exclusive use)			\$
	<b>TOTAL</b>			\$

### 3. Storage Space:

Item	Storage Areas	Type	Extended Cost / Year
<b>1</b>	POL Storage (Sail Ops)	Outdoor Storage	
<b>2</b>	POL Storage (Sea Ops Site)	Outdoor Storage	
	<b>TOTAL</b>		

Item	Storage Areas	Type	Estimated # of Months	Monthly Rate	Extended Cost
			<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3</b>	Distribution Area	Secured room	12		
<b>4</b>	Weapons Storage	Secured room	12		
<b>5</b>	Ammunition Storage	Secured room	12		
<b>6</b>	Storage (Supply)	Indoor Storage	12		
<b>7</b>	Storage Supply Warehouse	Indoor storage	12		
<b>8</b>	Storage (Music)	Indoor Storage	12		
<b>9</b>	Storage (Sea Ops)	Indoor and Outdoor Storage	12		
<b>10</b>	Storage (Sail Ops)	Indoor and Outdoor Storage	12		
<b>11</b>	Storage (Training Support)	Indoor Storage	12		
	<b>TOTAL</b>				

### 4. Laundry / Dry Cleaning Service:

Item	Article	Estimated Total Quantity	Unit Rate (\$ / each)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Pants	1,075		
<b>2</b>	Shirts	1,190		
<b>3</b>	Sleeping Bags	400		
<b>4</b>	Sleeping Bag Liners	400		
<b>5</b>	Mesh Laundry Bags	1,150		
<b>6</b>	Sweat Pants	200		
<b>7</b>	Sweat Shirts	200		
<b>8</b>	Traditional Uniforms – Pants	185		
<b>9</b>	Traditional Uniforms - Shirts	185		
<b>10</b>	Traditional Uniforms - Collars	185		
<b>11</b>	Traditional Uniforms – Silks / Scarves	185		
<b>12</b>	Sweaters	115		
<b>13</b>	Ponchos	500		
	<b>TOTAL</b>			

5. Medical:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		A	B	A x B
1	Walk in Clinic	9		
	<b>TOTAL</b>			

6. Transport Area:

Item	Requirement	Estimated # of Weeks	Weekly Rate	Extended Cost
		A	B	A x B
1	Transport Area Facilities	9		
	<b>TOTAL</b>			

7. Other Facilities:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		A	B	A x B
1	Canteen	9		
2	Staff Cadet Recreational Room	7		
3	Adult Staff Recreational Room	9		
	<b>TOTAL</b>			

8. Training Support:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		A	B	C	A x B x C
1	All Training Support Requirements less classrooms	1	9		
2	Classroom – Standard First Aid Training	1	7		
3	Classroom	5	7		
	<b>TOTAL</b>				

9. General Training Facilities:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		A	B	A x B
1	Parade Square and Indoor Drill Area	7		
2	Range / Summer Biathlon Track	9		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
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		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3a</b>	Recreation Facilities (Exclusive use)	7		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks for exclusive daily period between 18:00 and 21:30 hrs	Weekly Rate	Estimated Hours for usage apart from exclusive daily period	Estimated # of Weeks for usage apart from exclusive daily period	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>(A x B) + (C x D x E)</b>
<b>3b</b>	Recreation Facilities (Non-exclusive use)	0 weeks		0 hours / week	0 weeks		\$
	<b>TOTAL</b>						\$

#### 10. Swimming:

Item	Facility	Estimated # of Hours	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Swimming Area / Pool	25		
	<b>TOTAL</b>			

#### 11. Music Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
<b>1</b>	All Music Training Requirements less Rehearsal Rooms, Classrooms and Library	1	9		
<b>2</b>	Full Rehearsal Room	2	7		
<b>3</b>	Rehearsal Room	4	7		
<b>4</b>	Classroom	5	7		
<b>5</b>	Library: Secure room	1	52		
	<b>TOTAL</b>				

#### 12. Seamanship Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>(A x B x C)</b>
<b>1</b>	Seamanship Training Requirements less classrooms	1	9		
<b>2</b>	Classroom	4	7		
	<b>TOTAL</b>				

**13. Sailing Training:**

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
<b>1</b>	Sailing Training Requirements less classrooms	1	9		
<b>2</b>	Classroom	4	7		
	<b>TOTAL</b>				

**14. Food Services:**

Item	Food Requirement	Estimated Quantity	Meal Rate (\$ / meal)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Meals served at dining facility at the Main Training Centre	93,000		
<b>2</b>	Hot Dispersed Meals - Offsite	3,100		
<b>3</b>	Cold Dispersed Box Meals - Offsite	7,100		
<b>4</b>	Night Snacks - Offsite	175		
<b>5a</b>	Table Service Dinner – Staff Cadets	125		
<b>5b</b>	Table Service Dinner – Drill and Ceremonial Course Cadets	55		
<b>5c</b>	Table Service Dinner - Adults	150		
<b>6</b>	Assemble and Issue Precooked Food Items	1100		
<b>7</b>	Workplace Refreshments for WIC	840		
	<b>TOTAL</b>			

**15. Janitorial Service:**

Item	Requirement	Estimated # of Days	Daily Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Janitorial Service	64		
<b>2</b>	Housekeeping Service for Transient Rooms			
	<b>TOTAL</b>			

**16. Other Miscellaneous Charges:**

These are unforeseen costs that may or may not occur during the period of the Contract. Examples would be key replacement, property damage, etc. This may also entail unforeseen related Work agreed upon by the Contractor and Canada. For any pre-approved miscellaneous expense, the Contractor will be paid the actual laid down cost with a mark-up.

Item	Requirement	Total Estimated Cost	Bidder's Mark-up	Total Estimated Cost + Mark-up
		A	B	A + (A x B)
1	Other Miscellaneous Charges	10,000		
	<b>TOTAL</b>			

**OPTIONAL REQUIREMENTS:****17. Bus Transportation Service:**

Normal daily hours of requirement would be from 08:00 to 20:00hrs.

Item	Requirement	Estimated Quantity (# of busses)	Estimated Usage	Unit Cost (\$/ day)	Extended Cost
		A	B	C	A x B x C
1	Bus Transportation Service Main Training Centre (MTC) <b>The km/day maximum limit: 300km / day.</b>	5	42		
2	Bus Transportation Service Main Training Centre (MTC) <b>The km/day maximum limit: 500km / day.</b>				
3	Bus Transportation Service Off site, if applicable (i.e. for Seamanship and Sailing Training Sites)				
4	Additional Busses (as and when required)	1	10		
	<b>TOTAL</b>				

**18. Fall and Spring Weekend Sail Training:**

Item	Requirement	Estimated Weekends (including set-up and shut-down period)	Facility Rental Fee (\$ / weekend)	Extended Cost
		A	B	A x B
	<b>Fall and Spring Training</b>			
1	Sail Training Facility (Staying in MTC Accommodations)	10		
	<b>TOTAL</b>			

Item	Requirement	Estimated # of Participants	Estimated Weekends	Unit Cost (\$ / participant)	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
	<b>Fall and Spring Training</b>				
<b>2</b>	Accommodations at MTC	80	10		
<b>3</b>	Food (based on 5 meals / weekend)	80	10		
	<b>TOTAL</b>				

**19. Optional Food Services:**

Item	Food Requirement	Estimated Quantity	Meal Rate (\$ / meal)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Night Snacks – Onsite at the Main Training Centre (daily minimum 375 servings)	13,500		
	<b>TOTAL</b>			

**20 Optional Training**

Item	Training	Estimated # of 2-night Expeditions	Facility Rental Fee (\$ / expedition)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Whaler Expedition	2		
	<b>TOTAL</b>			

**GRAND TOTAL ESTIMATE (ITEMS 1-20) FOR YEAR 1:**

**\$\_\_\_\_\_EXCLUSIVE OF APPLICABLE TAXES**

## Annex B-2

### Basis of Payment – Year 2

For the period of 01 April 2020 to 31 March 2021

The Bidder to provide firm prices / rates for the following services, GST/HST excluded:

#### 1. Accommodations:

Item	Group	Estimated # of Occupant nights	Nightly Rate (\$ / per person)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Staff Cdr	64		
2	Staff LCdr	573		
3	Staff Lt(N)	2,556		
4	Staff SLt	4,212		
5	Staff Snr NCO	453		
6	Staff Jr NCO	283		
7	Staff Cadet	5,387		
8	Cadet	21,294		
	<b>TOTAL</b>			

#### 2. Administration:

Item	Requirement	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Administration – Summer Camp	9		
	<b>TOTAL</b>			

Item	Requirement	Estimated # of Months	Monthly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
2	Administration – Year Round Including: Finance Office: Shared Office Supply Office: Single Office Library: Secured room	12		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
3a	Event Facility (Exclusive use)	7		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Hours	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3b</b>	Event Facility (Non-exclusive use)			\$
	<b>TOTAL</b>			\$

### 3. Storage Space:

Item	Storage Areas	Type	Extended Cost / Year
<b>1</b>	POL Storage (Sail Ops)	Outdoor Storage	
<b>2</b>	POL Storage (Sea Ops Site)	Outdoor Storage	
	<b>TOTAL</b>		

Item	Storage Areas	Type	Estimated # of Months	Monthly Rate	Extended Cost
			<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3</b>	Distribution Area	Secured room	12		
<b>4</b>	Weapons Storage	Secured room	12		
<b>5</b>	Ammunition Storage	Secured room	12		
<b>6</b>	Storage (Supply)	Indoor Storage	12		
<b>7</b>	Storage Supply Warehouse	Indoor storage	12		
<b>8</b>	Storage (Music)	Indoor Storage	12		
<b>9</b>	Storage (Sea Ops)	Indoor and Outdoor Storage	12		
<b>10</b>	Storage (Sail Ops)	Indoor and Outdoor Storage	12		
<b>11</b>	Storage (Training Support)	Indoor Storage	12		
	<b>TOTAL</b>				

### 4. Laundry / Dry Cleaning Service:

Item	Article	Estimated Total Quantity	Unit Rate (\$ / each)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Pants	1,075		
<b>2</b>	Shirts	1,190		
<b>3</b>	Sleeping Bags	400		
<b>4</b>	Sleeping Bag Liners	400		
<b>5</b>	Mesh Laundry Bags	1,150		
<b>6</b>	Sweat Pants	200		
<b>7</b>	Sweat Shirts	200		
<b>8</b>	Traditional Uniforms – Pants	185		
<b>9</b>	Traditional Uniforms - Shirts	185		
<b>10</b>	Traditional Uniforms - Collars	185		
<b>11</b>	Traditional Uniforms – Silks / Scarves	185		
<b>12</b>	Sweaters	115		
<b>13</b>	Ponchos	500		
	<b>TOTAL</b>			

5. Medical:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Walk in Clinic	9		
	<b>TOTAL</b>			

6. Transport Area:

Item	Requirement	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Transport Area Facilities	9		
	<b>TOTAL</b>			

7. Other Facilities:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Canteen	9		
2	Staff Cadet Recreational Room	7		
3	Adult Staff Recreational Room	9		
	<b>TOTAL</b>			

8. Training Support:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
1	All Training Support Requirements less classrooms	1	9		
2	Classroom – Standard First Aid Training	1	7		
3	Classroom	5	7		
	<b>TOTAL</b>				

9. General Training Facilities:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Parade Square and Indoor Drill Area	7		
2	Range / Summer Biathlon Track	9		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
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		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3a</b>	Recreation Facilities (Exclusive use)	7		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks for exclusive daily period between 18:00 and 21:30 hrs	Weekly Rate	Estimated Hours for usage apart from exclusive daily period	Estimated # of Weeks for usage apart from exclusive daily period	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>(A x B) + (C x D x E)</b>
<b>3b</b>	Recreation Facilities (Non-exclusive use)	0 weeks		0 hours / week	0 weeks		\$
	<b>TOTAL</b>						\$

#### 10. Swimming:

Item	Facility	Estimated # of Hours	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Swimming Area / Pool	25		
	<b>TOTAL</b>			

#### 11. Music Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
<b>1</b>	All Music Training Requirements less Rehearsal Rooms, Classrooms and Library	1	9		
<b>2</b>	Full Rehearsal Room	2	7		
<b>3</b>	Rehearsal Room	4	7		
<b>4</b>	Classroom	5	7		
<b>5</b>	Library: Secure room	1	52		
	<b>TOTAL</b>				

#### 12. Seamanship Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>(A x B x C)</b>
<b>1</b>	Seamanship Training Requirements less classrooms	1	9		
<b>2</b>	Classroom	4	7		
	<b>TOTAL</b>				

**13. Sailing Training:**

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
<b>1</b>	Sailing Training Requirements less classrooms	1	9		
<b>2</b>	Classroom	4	7		
	<b>TOTAL</b>				

**14. Food Services:**

Item	Food Requirement	Estimated Quantity	Meal Rate (\$ / meal)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Meals served at dining facility at the Main Training Centre	93,000		
<b>2</b>	Hot Dispersed Meals - Offsite	3,100		
<b>3</b>	Cold Dispersed Box Meals - Offsite	7,100		
<b>4</b>	Night Snacks - Offsite	175		
<b>5a</b>	Table Service Dinner – Staff Cadets	125		
<b>5b</b>	Table Service Dinner – Drill and Ceremonial Course Cadets	55		
<b>5c</b>	Table Service Dinner - Adults	150		
<b>6</b>	Assemble and Issue Precooked Food Items	1100		
<b>7</b>	Workplace Refreshments for WIC	840		
	<b>TOTAL</b>			

**15. Janitorial Service:**

Item	Requirement	Estimated # of Days	Daily Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Janitorial Service	64		
<b>2</b>	Housekeeping Service for Transient Rooms			
	<b>TOTAL</b>			

**16. Other Miscellaneous Charges:**

These are unforeseen costs that may or may not occur during the period of the Contract. Examples would be key replacement, property damage, etc. This may also entail unforeseen related Work agreed upon by the Contractor and Canada. For any pre-approved miscellaneous expense, the Contractor will be paid the actual laid down cost with a mark-up.

Item	Requirement	Total Estimated Cost	Bidder's Mark-up	Total Estimated Cost + Mark-up
		A	B	A + (A x B)
1	Other Miscellaneous Charges	10,000		
	<b>TOTAL</b>			

**OPTIONAL REQUIREMENTS:****17. Bus Transportation Service:**

Normal daily hours of requirement would be from 08:00 to 20:00hrs.

Item	Requirement	Estimated Quantity (# of busses)	Estimated Usage	Unit Cost (\$/ day)	Extended Cost
		A	B	C	A x B x C
1	Bus Transportation Service Main Training Centre (MTC) <b>The km/day maximum limit: 300km / day.</b>	5	42		
2	Bus Transportation Service Main Training Centre (MTC) <b>The km/day maximum limit: 500km / day.</b>				
3	Bus Transportation Service Off site, if applicable (i.e. for Seamanship and Sailing Training Sites)				
4	Additional Busses (as and when required)	1	10		
	<b>TOTAL</b>				

**18. Fall and Spring Weekend Sail Training:**

Item	Requirement	Estimated Weekends (including set-up and shut-down period)	Facility Rental Fee (\$ / weekend)	Extended Cost
		A	B	A x B
	<b>Fall and Spring Training</b>			

1	Sail Training Facility (Staying in MTC Accommodations)	10			
	TOTAL				
Item	Requirement	Estimated # of Participants	Estimated Weekends	Unit Cost (\$ / participant)	Extended Cost
		A	B	C	A x B x C
	Fall and Spring Training				
2	Accommodations at MTC	80	10		
3	Food (based on 5 meals / weekend)	80	10		
	TOTAL				

**19. Optional Food Services:**

Item	Food Requirement	Estimated Quantity	Meal Rate (\$ / meal)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Night Snacks – Onsite at the Main Training Centre (daily minimum 375 servings)	13,500		
	<b>TOTAL</b>			

**20 Optional Training**

Item	Training	Estimated # of 2-night Expeditions	Facility Rental Fee (\$ / expedition)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Whaler Expedition	2		
	<b>TOTAL</b>			

**GRAND TOTAL ESTIMATE (ITEMS 1-20) FOR YEAR 2:**

**\$ \_\_\_\_\_ EXCLUSIVE OF APPLICABLE TAXES**

### Annex B-3

#### Basis of Payment – Year 3

For the period of 01 April 2021 to 31 March 2022

The Bidder to provide firm prices / rates for the following services, GST/HST excluded:

#### 1. Accommodations:

Item	Group	Estimated # of Occupant nights	Nightly Rate (\$ / per person)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Staff Cdr	64		
2	Staff LCdr	573		
3	Staff Lt(N)	2,556		
4	Staff SLt	4,212		
5	Staff Snr NCO	453		
6	Staff Jr NCO	283		
7	Staff Cadet	5,387		
8	Cadet	21,294		
	<b>TOTAL</b>			

#### 2. Administration:

Item	Requirement	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Administration – Summer Camp	9		
	<b>TOTAL</b>			

Item	Requirement	Estimated # of Months	Monthly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
2	Administration – Year Round Including: Finance Office: Shared Office Supply Office: Single Office Library: Secured room	12		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
3a	Event Facility (Exclusive use)	7		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Hours	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3b</b>	Event Facility (Non-exclusive use)			\$
	<b>TOTAL</b>			\$

### 3. Storage Space:

Item	Storage Areas	Type	Extended Cost / Year
<b>1</b>	POL Storage (Sail Ops)	Outdoor Storage	
<b>2</b>	POL Storage (Sea Ops Site)	Outdoor Storage	
	<b>TOTAL</b>		

Item	Storage Areas	Type	Estimated # of Months	Monthly Rate	Extended Cost
			<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3</b>	Distribution Area	Secured room	12		
<b>4</b>	Weapons Storage	Secured room	12		
<b>5</b>	Ammunition Storage	Secured room	12		
<b>6</b>	Storage (Supply)	Indoor Storage	12		
<b>7</b>	Storage Supply Warehouse	Indoor storage	12		
<b>8</b>	Storage (Music)	Indoor Storage	12		
<b>9</b>	Storage (Sea Ops)	Indoor and Outdoor Storage	12		
<b>10</b>	Storage (Sail Ops)	Indoor and Outdoor Storage	12		
<b>11</b>	Storage (Training Support)	Indoor Storage	12		
	<b>TOTAL</b>				

### 4. Laundry / Dry Cleaning Service:

Item	Article	Estimated Total Quantity	Unit Rate (\$ / each)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Pants	1,075		
<b>2</b>	Shirts	1,190		
<b>3</b>	Sleeping Bags	400		
<b>4</b>	Sleeping Bag Liners	400		
<b>5</b>	Mesh Laundry Bags	1,150		
<b>6</b>	Sweat Pants	200		
<b>7</b>	Sweat Shirts	200		
<b>8</b>	Traditional Uniforms – Pants	185		
<b>9</b>	Traditional Uniforms - Shirts	185		
<b>10</b>	Traditional Uniforms - Collars	185		
<b>11</b>	Traditional Uniforms – Silks / Scarves	185		
<b>12</b>	Sweaters	115		
<b>13</b>	Ponchos	500		
	<b>TOTAL</b>			

5. Medical:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Walk in Clinic	9		
	<b>TOTAL</b>			

6. Transport Area:

Item	Requirement	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Transport Area Facilities	9		
	<b>TOTAL</b>			

7. Other Facilities:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Canteen	9		
2	Staff Cadet Recreational Room	7		
3	Adult Staff Recreational Room	9		
	<b>TOTAL</b>			

8. Training Support:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
1	All Training Support Requirements less classrooms	1	9		
2	Classroom – Standard First Aid Training	1	7		
3	Classroom	5	7		
	<b>TOTAL</b>				

9. General Training Facilities:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Parade Square and Indoor Drill Area	7		
2	Range / Summer Biathlon Track	9		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
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		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3a</b>	Recreation Facilities (Exclusive use)	7		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks for exclusive daily period between 18:00 and 21:30 hrs	Weekly Rate	Estimated Hours for usage apart from exclusive daily period	Estimated # of Weeks for usage apart from exclusive daily period	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>(A x B) + (C x D x E)</b>
<b>3b</b>	Recreation Facilities (Non-exclusive use)	0 weeks		0 hours / week	0 weeks		\$
	<b>TOTAL</b>						\$

#### 10. Swimming:

Item	Facility	Estimated # of Hours	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Swimming Area / Pool	25		
	<b>TOTAL</b>			

#### 11. Music Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
<b>1</b>	All Music Training Requirements less Rehearsal Rooms, Classrooms and Library	1	9		
<b>2</b>	Full Rehearsal Room	2	7		
<b>3</b>	Rehearsal Room	4	7		
<b>4</b>	Classroom	5	7		
<b>5</b>	Library: Secure room	1	52		
	<b>TOTAL</b>				

#### 12. Seamanship Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>(A x B x C)</b>
<b>1</b>	Seamanship Training Requirements less classrooms	1	9		
<b>2</b>	Classroom	4	7		
	<b>TOTAL</b>				

### 13. Sailing Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
<b>1</b>	Sailing Training Requirements less classrooms	1	9		
<b>2</b>	Classroom	4	7		
	<b>TOTAL</b>				

### 14. Food Services:

Item	Food Requirement	Estimated Quantity	Meal Rate (\$ / meal)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Meals served at dining facility at the Main Training Centre	93,000		
<b>2</b>	Hot Dispersed Meals - Offsite	3,100		
<b>3</b>	Cold Dispersed Box Meals - Offsite	7,100		
<b>4</b>	Night Snacks - Offsite	175		
<b>5a</b>	Table Service Dinner – Staff Cadets	125		
<b>5b</b>	Table Service Dinner – Drill and Ceremonial Course Cadets	55		
<b>5c</b>	Table Service Dinner - Adults	150		
<b>6</b>	Assemble and Issue Precooked Food Items	1100		
<b>7</b>	Workplace Refreshments for WIC	840		
	<b>TOTAL</b>			

### 15. Janitorial Service:

Item	Requirement	Estimated # of Days	Daily Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Janitorial Service	64		
<b>2</b>	Housekeeping Service for Transient Rooms			
	<b>TOTAL</b>			

**16. Other Miscellaneous Charges:**

These are unforeseen costs that may or may not occur during the period of the Contract. Examples would be key replacement, property damage, etc. This may also entail unforeseen related Work agreed upon by the Contractor and Canada. For any pre-approved miscellaneous expense, the Contractor will be paid the actual laid down cost with a mark-up.

Item	Requirement	Total Estimated Cost	Bidder's Mark-up	Total Estimated Cost + Mark-up
		A	B	A + (A x B)
1	Other Miscellaneous Charges	10,000		
	<b>TOTAL</b>			

**OPTIONAL REQUIREMENTS:****17. Bus Transportation Service:**

Normal daily hours of requirement would be from 08:00 to 20:00hrs.

Item	Requirement	Estimated Quantity (# of busses)	Estimated Usage	Unit Cost (\$/ day)	Extended Cost
		A	B	C	A x B x C
1	Bus Transportation Service Main Training Centre (MTC) <b>The km/day maximum limit: 300km / day.</b>	5	42		
2	Bus Transportation Service Main Training Centre (MTC) <b>The km/day maximum limit: 500km / day.</b>				
3	Bus Transportation Service Off site, if applicable (i.e. for Seamanship and Sailing Training Sites)				
4	Additional Busses (as and when required)	1	10		
	<b>TOTAL</b>				

**18. Fall and Spring Weekend Sail Training:**

Item	Requirement	Estimated Weekends (including set-up and shut-down period)	Facility Rental Fee (\$ / weekend)	Extended Cost
		A	B	A x B
	<b>Fall and Spring Training</b>			

1	Sail Training Facility (Staying in MTC Accommodations)	10			
	TOTAL				
Item	Requirement	Estimated # of Participants	Estimated Weekends	Unit Cost (\$ / participant)	Extended Cost
		A	B	C	A x B x C
	Fall and Spring Training				
2	Accommodations at MTC	80	10		
3	Food (based on 5 meals / weekend)	80	10		
	TOTAL				

**19. Optional Food Services:**

Item	Food Requirement	Estimated Quantity	Meal Rate (\$ / meal)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Night Snacks – Onsite at the Main Training Centre (daily minimum 375 servings)	13,500		
	<b>TOTAL</b>			

**20 Optional Training**

Item	Training	Estimated # of 2-night Expeditions	Facility Rental Fee (\$ / expedition)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Whaler Expedition	2		
	<b>TOTAL</b>			

**GRAND TOTAL ESTIMATE (ITEMS 1-20) FOR YEAR 3:**

**\$ \_\_\_\_\_ EXCLUSIVE OF APPLICABLE TAXES**

## Annex B-4

### Basis of Payment – Optional Year 1

For the period of 01 April 2022 to 31 March 2023

The Bidder to provide firm prices / rates for the following services, GST/HST excluded:

#### 1. Accommodations:

Item	Group	Estimated # of Occupant nights	Nightly Rate (\$ / per person)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Staff Cdr	64		
2	Staff LCdr	573		
3	Staff Lt(N)	2,556		
4	Staff SLt	4,212		
5	Staff Snr NCO	453		
6	Staff Jr NCO	283		
7	Staff Cadet	5,387		
8	Cadet	21,294		
	<b>TOTAL</b>			

#### 2. Administration:

Item	Requirement	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Administration – Summer Camp	9		
	<b>TOTAL</b>			

Item	Requirement	Estimated # of Months	Monthly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
2	Administration – Year Round Including: Finance Office: Shared Office Supply Office: Single Office Library: Secured room	12		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
3a	Event Facility (Exclusive use)	7		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Hours	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3b</b>	Event Facility (Non-exclusive use)			\$
	<b>TOTAL</b>			\$

### 3. Storage Space:

Item	Storage Areas	Type	Extended Cost / Year
<b>1</b>	POL Storage (Sail Ops)	Outdoor Storage	
<b>2</b>	POL Storage (Sea Ops Site)	Outdoor Storage	
	<b>TOTAL</b>		

Item	Storage Areas	Type	Estimated # of Months	Monthly Rate	Extended Cost
			<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3</b>	Distribution Area	Secured room	12		
<b>4</b>	Weapons Storage	Secured room	12		
<b>5</b>	Ammunition Storage	Secured room	12		
<b>6</b>	Storage (Supply)	Indoor Storage	12		
<b>7</b>	Storage Supply Warehouse	Indoor storage	12		
<b>8</b>	Storage (Music)	Indoor Storage	12		
<b>9</b>	Storage (Sea Ops)	Indoor and Outdoor Storage	12		
<b>10</b>	Storage (Sail Ops)	Indoor and Outdoor Storage	12		
<b>11</b>	Storage (Training Support)	Indoor Storage	12		
	<b>TOTAL</b>				

### 4. Laundry / Dry Cleaning Service:

Item	Article	Estimated Total Quantity	Unit Rate (\$ / each)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Pants	1,075		
<b>2</b>	Shirts	1,190		
<b>3</b>	Sleeping Bags	400		
<b>4</b>	Sleeping Bag Liners	400		
<b>5</b>	Mesh Laundry Bags	1,150		
<b>6</b>	Sweat Pants	200		
<b>7</b>	Sweat Shirts	200		
<b>8</b>	Traditional Uniforms – Pants	185		
<b>9</b>	Traditional Uniforms - Shirts	185		
<b>10</b>	Traditional Uniforms - Collars	185		
<b>11</b>	Traditional Uniforms – Silks / Scarves	185		
<b>12</b>	Sweaters	115		
<b>13</b>	Ponchos	500		
	<b>TOTAL</b>			

5. Medical:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Walk in Clinic	9		
	<b>TOTAL</b>			

6. Transport Area:

Item	Requirement	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Transport Area Facilities	9		
	<b>TOTAL</b>			

7. Other Facilities:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Canteen	9		
2	Staff Cadet Recreational Room	7		
3	Adult Staff Recreational Room	9		
	<b>TOTAL</b>			

8. Training Support:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
1	All Training Support Requirements less classrooms	1	9		
2	Classroom – Standard First Aid Training	1	7		
3	Classroom	5	7		
	<b>TOTAL</b>				

9. General Training Facilities:

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
1	Parade Square and Indoor Drill Area	7		
2	Range / Summer Biathlon Track	9		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks	Weekly Rate	Extended Cost
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		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>3a</b>	Recreation Facilities (Exclusive use)	7		
	<b>TOTAL</b>			

Item	Facility	Estimated # of Weeks for exclusive daily period between 18:00 and 21:30 hrs	Weekly Rate	Estimated Hours for usage apart from exclusive daily period	Estimated # of Weeks for usage apart from exclusive daily period	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>(A x B) + (C x D x E)</b>
<b>3b</b>	Recreation Facilities (Non-exclusive use)	0 weeks		0 hours / week	0 weeks		\$
	<b>TOTAL</b>						\$

#### 10. Swimming:

Item	Facility	Estimated # of Hours	Hourly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Swimming Area / Pool	25		
	<b>TOTAL</b>			

#### 11. Music Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
<b>1</b>	All Music Training Requirements less Rehearsal Rooms, Classrooms and Library	1	9		
<b>2</b>	Full Rehearsal Room	2	7		
<b>3</b>	Rehearsal Room	4	7		
<b>4</b>	Classroom	5	7		
<b>5</b>	Library: Secure room	1	52		
	<b>TOTAL</b>				

#### 12. Seamanship Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>(A x B x C)</b>
<b>1</b>	Seamanship Training Requirements less classrooms	1	9		
<b>2</b>	Classroom	4	7		
	<b>TOTAL</b>				

### 13. Sailing Training:

Item	Requirement	Quantity	Estimated # of Weeks	Weekly Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
<b>1</b>	Sailing Training Requirements less classrooms	1	9		
<b>2</b>	Classroom	4	7		
	<b>TOTAL</b>				

### 14. Food Services:

Item	Food Requirement	Estimated Quantity	Meal Rate (\$ / meal)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Meals served at dining facility at the Main Training Centre	93,000		
<b>2</b>	Hot Dispersed Meals - Offsite	3,100		
<b>3</b>	Cold Dispersed Box Meals - Offsite	7,100		
<b>4</b>	Night Snacks - Offsite	175		
<b>5a</b>	Table Service Dinner – Staff Cadets	125		
<b>5b</b>	Table Service Dinner – Drill and Ceremonial Course Cadets	55		
<b>5c</b>	Table Service Dinner - Adults	150		
<b>6</b>	Assemble and Issue Precooked Food Items	1100		
<b>7</b>	Workplace Refreshments for WIC	840		
	<b>TOTAL</b>			

### 15. Janitorial Service:

Item	Requirement	Estimated # of Days	Daily Rate	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Janitorial Service	64		
<b>2</b>	Housekeeping Service for Transient Rooms			
	<b>TOTAL</b>			

**16. Other Miscellaneous Charges:**

These are unforeseen costs that may or may not occur during the period of the Contract.

Examples would be key replacement, property damage, etc. This may also entail unforeseen related Work agreed upon by the Contractor and Canada. For any pre-approved miscellaneous expense, the Contractor will be paid the actual laid down cost with a mark-up.

Item	Requirement	Total Estimated Cost	Bidder's Mark-up	Total Estimated Cost + Mark-up
		A	B	A + (A x B)
1	Other Miscellaneous Charges	10,000		
	<b>TOTAL</b>			

**OPTIONAL REQUIREMENTS:****17. Bus Transportation Service:**

Normal daily hours of requirement would be from 08:00 to 20:00hrs.

Item	Requirement	Estimated Quantity (# of busses)	Estimated Usage	Unit Cost (\$/ day)	Extended Cost
		A	B	C	A x B x C
1	Bus Transportation Service Main Training Centre (MTC) <b>The km/day maximum limit: 300km / day.</b>	5	42		
2	Bus Transportation Service Main Training Centre (MTC) <b>The km/day maximum limit: 500km / day.</b>				
3	Bus Transportation Service Off site, if applicable (i.e. for Seamanship and Sailing Training Sites)				
4	Additional Busses (as and when required)	1	10		
	<b>TOTAL</b>				

**18. Fall and Spring Weekend Sail Training:**

Item	Requirement	Estimated Weekends (including set-up and shut-down period)	Facility Rental Fee (\$ / weekend)	Extended Cost
		A	B	A x B
	<b>Fall and Spring Training</b>			
1	Sail Training Facility (Staying in MTC Accommodations)	10		
	<b>TOTAL</b>			

Item	Requirement	Estimated # of Participants	Estimated Weekends	Unit Cost (\$ / participant)	Extended Cost
		<b>A</b>	<b>B</b>	<b>C</b>	<b>A x B x C</b>
	<b>Fall and Spring Training</b>				
<b>2</b>	Accommodations at MTC	80	10		
<b>3</b>	Food (based on 5 meals / weekend)	80	10		
	<b>TOTAL</b>				

**19. Optional Food Services:**

Item	Food Requirement	Estimated Quantity	Meal Rate (\$ / meal)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Night Snacks – Onsite at the Main Training Centre (daily minimum 375 servings)	13,500		
	<b>TOTAL</b>			

**20 Optional Training**

Item	Training	Estimated # of 2-night Expeditions	Facility Rental Fee (\$ / expedition)	Extended Cost
		<b>A</b>	<b>B</b>	<b>A x B</b>
<b>1</b>	Whaler Expedition	2		
	<b>TOTAL</b>			

**GRAND TOTAL ESTIMATE (ITEMS 1-20) FOR OPTIONAL YEAR 1:**

\$\_\_\_\_\_EXCLUSIVE OF APPLICABLE TAXES

**TOTAL BID SUMMARY**

Year 1                      \$\_\_\_\_\_

Year 2                      \$\_\_\_\_\_

Year 3                      \$\_\_\_\_\_

Optional Year 1         \$\_\_\_\_\_