



# Capital Investments in Transport Canada's Ferry Vessels and Terminals

November 20, 2018





# Background

- Under the Ferry Services Contribution Program, the Government of Canada supports private operators to deliver three inter-provincial ferry services in Eastern Canada:
  - year-round service between the Îles-de-la-Madeleine, Quebec, and Souris, Prince Edward Island;
  - service for eight months of the year between Wood Islands, Prince Edward Island, and Caribou, Nova Scotia;
  - year-round service between Saint John, New Brunswick, and Digby, Nova Scotia.
- The vessels used to provide the services are owned by Transport Canada (TC). As the owner of these assets, TC is responsible for capital investments.

# Eastern Canada Ferry Services



## TC's Fleet of Vessels

- ***MV Madeleine*** (37 years old) - Used to provide service on the Îles-de-la-Madeleine – Souris route



- ***MV Fundy Rose*** (18 years old) - Used to provide service on the Saint John – Digby route



## TC's Fleet of Vessels (con't)

- ***MV Holiday Island (47 years old)*** – One of two vessels used to provide service on the Wood Islands – Caribou route

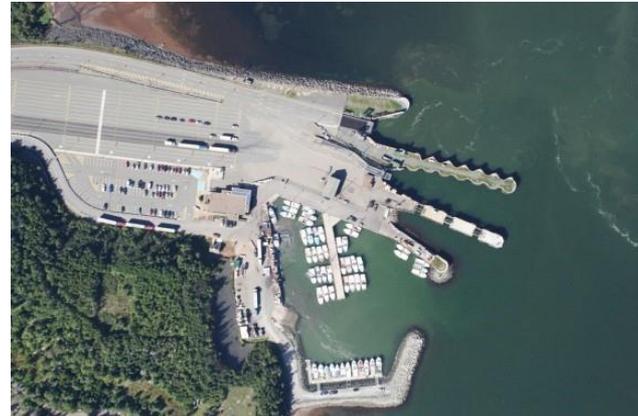


- ***MV Confederation (25 years old)*** – One of two vessels used to provide service on the Wood Islands – Caribou route



# Ferry Terminals

- Cap-aux-Meules, Quebec
- Souris, Prince Edward Island
- Saint John, New Brunswick
- Digby, Nova Scotia
- Wood Islands, Prince Edward Island
- Caribou, Nova Scotia





# Ferry Capital Investments

- TC has a robust capital program for its assets. There is a multi-year planning process and projects are prioritized on an annual basis.
- TC typically spends \$6M per year on vessel capital investments.
- TC typically spends \$9M per year on terminal investments.
- Examples of recent major capital investments in vessels and terminals, includes:
  - *MV Fundy Rose* - Engine Management System - ~\$2.0M
  - *MV Fundy Rose* - Marine Evacuation System - ~\$1.5M
  - Saint John - Fender Rehabilitation - ~\$5.2M
  - Wood Islands - Rehabilitate Steel Sheet Pile Wall - ~\$1.7M



## Examples of Investments Going Forward

- Examples of upcoming vessel and terminal and capital projects:
  - *MV Madeleine* - Marine Evacuation System.
  - *MV Confederation* - Propulsion Control System Upgrade.
  - Caribou - Electrical, Mechanical and Lighting Upgrade.
  - Souris - General Paving Marshalling Yard.