



Fisheries and Oceans
Canada

Pêches et Océans
Canada

Canadian
Coast Guard

Garde côtière
canadienne



Safety First, Service Always



Canadian Coast Guard

Procurement Outlook Update, November 2018

Outline



- A picture of procurement at CCG HQ
- Small vessel/small craft outlook
- Sustainment (VLE)
- Delegated Statutory Inspection Program (DSIP)

Our Services



The Coast Guard is trusted and relied upon to deliver a wide variety of services to Canadians:



Canadian Coast Guard Fleet Assets



- 42 Large Vessels
- 67 Small Vessels
- 4 Air Cushion Vehicles
- 22 Helicopters

Procurement at CCG: Ships



Vessel Procurement,
Headquarters

Small Fleet
procurement

Large Fleet
procurement

Marine Engineering,
Headquarters

Small craft
acquisition
(under 15 GT)

Fleet
Maintenance
Program

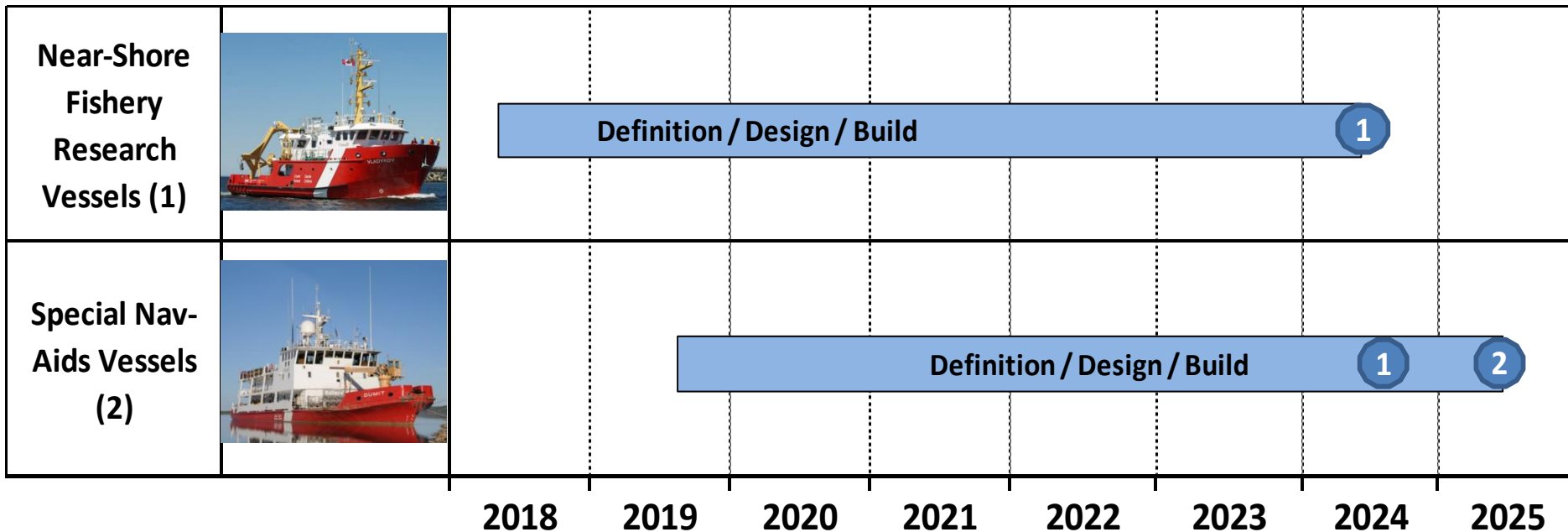
Life cycle
management

Vessel Refit
and Refurbishment

VLE and MLM

Thinking ahead:
New technology
Greening the Fleet

Small Vessel Outlook



*Notional Schedule – Subject to change based on updates to Fleet Renewal Plan

Small Craft Acquisition



- So far this year, 8 small craft have been delivered
- Planned acquisition of 35 small craft this year



VLE and MLM



- Since 2012, the VLE-MLM Program has made investments totalling \$182.1 million
- For 2018/19, the VLE financial forecast is \$61 million
- The program has \$117.3 million in funding remaining

Vessel Refit and Refurbishment



- **Refit timelines are entered into our 10-Year Refit Calendar, updated annually.**
- **This information is located at**

<http://www.ccg-gcc.gc.ca/Fleet/Vessel-Maintenance>



Here are some highlights from upcoming projects:

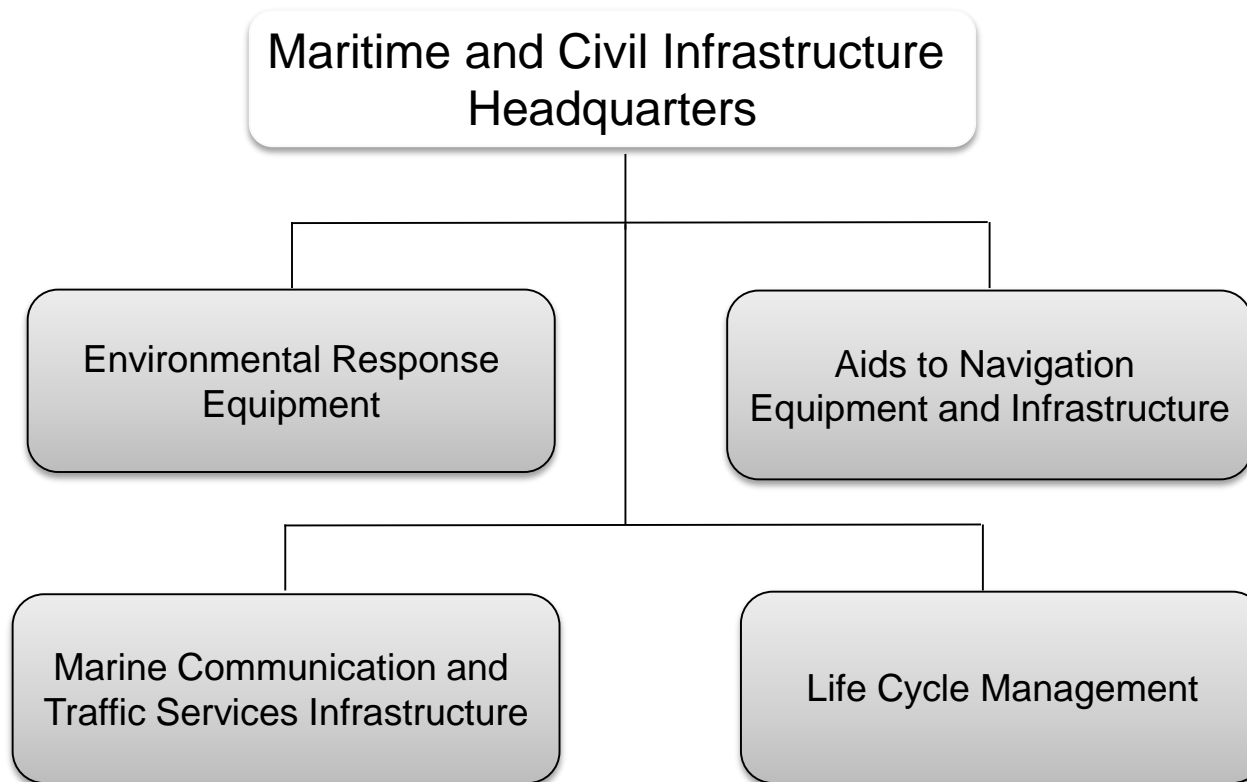
- VLE refit of the CCGS Laurier (2018-2019) including hull renewal, new engines and new propulsion controls
- VLE refit of the CCGS Hudson (2019) including galley and lab refurbishments, floor updates and replacement of safety equipment
- CCGS Henry Larsen alongside installation of new propulsion controls (spring 2019)

Fleet Delegation



- CCG has awarded the contract for enrolment in the Delegated Statutory Inspection Program (DSIP) to the American Bureau of Shipping.
- Vessels are being phased into DSIP during their dry dockings. As of October, there are 8 vessels delegated with ABS.
- Not all vessels will be “in class” but if your company intends to bid on work for the classed vessels, it must be an approved service supplier for ABS.

Procurement at CCG: MCI



Thinking ahead:
New technology
Evolving services

- **Environmental Response Equipment – Current Solicitations**
 - Boom Trailer RFP posted, closing November 30, 2018
 - Stationary Storage Tank Package, closing December 11, 2018
- **Procurement Summary**
 - ~17 RFPs in process for this fiscal year: 2018-2019.
 - ~20+ RFPs planned for next fiscal year: 2019-2020.
 - Procurements will include:
 - Environmental Response Equipment
 - Heavy Equipment Refurbishment
 - Four season buoy project
 - Fixed and Floating Aid to Navigation equipment
 - Marine Communications and Traffic Services Infrastructure



- **Four Season Buoy Project**

- Buoy manufacturing contract awarded in July 2018 to Canam-Ponts for \$12.3M with option to increase to ~\$18M
- Moorings contract awarded in September 2018 to Keystone Supplies International for \$1.6M with option to increase to ~\$1.8M
- Battery contract planned this fiscal year: estimated value ~\$1M



Questions?

