

## Part 2 Financial Proposal

- .1 Pricing must be submitted in accordance with the following:
  - .1 Bidders must provide a firm, all-inclusive rates during regular working hours, including all required supervision, equipment, upgrades, materials , parts and labour required to complete the work as requested. Pricing includes fuel, oil, lubrication, the rental of equipment complete with operator, paid by the hour for the actual work for each piece of equipment on site.
  - .2 Down time for repairs, greasing, etc., shall not be paid by DFO/CCG. No payment will be made by DFO/CCG for equipment not in use or stationary on DFO/CCG property.
  - .3 Pricing will be evaluated for the total rates offered for all five (5) years (per zone). Price proposals are not to include Applicable taxes and will be evaluated in Canadian Dollars. Rates quoted must remain firm for the period of the Standing Offer.
  - .4 The estimated usage, if provided, is an estimate only for the purpose of evaluation does not infer that all the quantities for that item will be utilized or that the quantities may not be exceeded.
  - .5 The total bid offer per zone will be calculated by multiplying the unit price for each line item by the associated estimated quantity and summing the values. Calculation will be applied to each year of pricing and all periods will be totalled to determine the total evaluated aggregate bid price of the Offer (per zone).
  - .5 Contractor shall provide cost estimates for additional service or miscellaneous equipment when requested. Actual cost will not be greater than 10% of the estimated net cost.
  - .6 If you are quoting an “or equal” piece of equipment, please indicate and provide technical documentation.
  - .7 Contaminated soil removal, if required, to be at above hourly rates.
  - .8 Contaminated soil disposal, if required, (including transportation manifest) at tipping fees cost plus a markup of 10% with supporting documentations such as invoice and receipts.
  - .9 Should there be an error in the extended pricing of the offeror’s offer, the unit price shall prevail and the extended pricing shall be corrected in the evaluation. Any errors in the quantities of the offeror’s offer shall be changed to reflect the quantities stated in this document. In the event that a mathematical error occurs in carrying over the totals, DFO will correct the totals to ensure the fairness of the Proposals.

## **2.0 PRICE PROPOSAL FORM**

Price proposal form is for evaluation purposes only. It does not represent the actual amounts that will be called up under this standing offer. GST/HST is excluded of the prices quoted herein (if applicable). GST/HST will be shown as a separate item on the invoice (if applicable).

Actual hours called up under this standing offer will be determined on the need of the Technical Support Group and the individual projects.

See following page for price table for each zone.

## **2.1 Incomplete Price Tables**

- .1 Failure to provide a price for any items identified under a specific zone will result in elimination from the process. Offerors that submits pricing for a specific zones will only be considered for that zone. It is not required that interested offerors submit pricing for all zones to be considered under this solicitation process.

**ZONE 1 – FOR THE PERIOD OF OCTOBER 1, 2019 TO SEPTEMBER 30, 2024 INCLUSIVE**

- Year #1 – October 1, 2019 to September 30, 2020
- Year #2 – October 1, 2020 to September 30, 2021
- Year #3 – October 1, 2021 to September 30, 2022
- Year #4 – October 1, 2022 to September 30, 2023
- Year #5 – October 1, 2023 to September 30, 2024

Item	Description	Unit of Measure	Estimated Quantity /year	Price Per Unit *taxes extra				
				Year #1	Year #2	Year #3	Year #4	Year #5
1	Site Superintendent	Per hour	1000 Hr	\$	\$	\$	\$	\$
2	HE 120 Series Excavator	Per hour	200 Hr	\$	\$	\$	\$	\$
3	HE 200 Series Excavator	Per hour	500 Hr	\$	\$	\$	\$	\$
4	HE 300 Series Excavator	Per hour	500 Hr	\$	\$	\$	\$	\$
5	Front End Loader	Per hour	200 Hr	\$	\$	\$	\$	\$
6	Bobcat	Per hour	200 Hr	\$	\$	\$	\$	\$
7	Concrete Mixer	Per hour	100 Hr	\$	\$	\$	\$	\$
8	Concrete Pump Truck	Per hour	100 Hr	\$	\$	\$	\$	\$
9	Dump Truck	Per hour	1000 Hr	\$	\$	\$	\$	\$
10	Rock Truck	Per hour	500 Hr	\$	\$	\$	\$	\$
11	Articulated Truck	Per hour	250 Hr	\$	\$	\$	\$	\$
12	Motor Grader	Per hour	600 Hr	\$	\$	\$	\$	\$
13	Machine Operator	Per hour	2000 Hr	\$	\$	\$	\$	\$
14	Tradesperson/Labour	Per hour	2000 Hr	\$	\$	\$	\$	\$
15	Drill Rig	Per hour	100 Hr	\$	\$	\$	\$	\$
16	Well Driller	Per hour	100 Hr	\$	\$	\$	\$	\$
17	Surveyor	Per hour	100 Hr	\$	\$	\$	\$	\$
18	Type 1 Gravel Backfill	Per tonne	1000	\$	\$	\$	\$	\$
19	Type 2 Gravel Backfill	Per tonne	600	\$	\$	\$	\$	\$
20	Type 3 Serge Backfill	Per tonne	400	\$	\$	\$	\$	\$
21	Type 4 Borrow Backfill	Per tonne	400	\$	\$	\$	\$	\$
22	Type 5 Sand Backfill	Per tonne	400	\$	\$	\$	\$	\$
23	Type 6 Clear Stone Backfill	Per tonne	200	\$	\$	\$	\$	\$
24	Type 7 Topsoil Backfill	Per tonne	200	\$	\$	\$	\$	\$
25	Type 8 Rip Rap Backfill	Per tonne	1000	\$	\$	\$	\$	\$

26	Concrete Repair	Liner meter	250	\$	\$	\$	\$	\$
27	Concrete placement	m <sup>2</sup>	250	\$	\$	\$	\$	\$
28	Asphalt Placement	m <sup>2</sup>	500	\$	\$	\$	\$	\$
29	Steel Pipe Installation	Liner meter	250	\$	\$	\$	\$	\$
30	PVC Pipe Installation	Liner meter	250	\$	\$	\$	\$	\$
31	Culvert Installation	Liner meter	100	\$	\$	\$	\$	\$
32	Markup other equipment	Percent markup on value	\$15,000	%	%	%	%	%
33	Markup on sub trade work	Percent markup on value	\$25,000.00	%	%	%	%	%
34	Markup up on other Material	Percent markup on value	\$50,000.00	%	%	%	%	%

**ZONE 2 – FOR THE PERIOD OF OCTOBER 1, 2019 TO SEPTEMBER 30, 2024 INCLUSIVE**

Year #1 – October 1, 2019 to September 30, 2020

Year #2 – October 1, 2020 to September 30, 2021

Year #3 – October 1, 2021 to September 30, 2022

Year #4 – October 1, 2022 to September 30, 2023

Year #5 – October 1, 2023 to September 30, 2024

Item	Description	Unit of Measure	Estimated Quantity /year	Price Per Unit *taxes extra				
				Year #1	Year #2	Year #3	Year #4	Year #5
1	Site Superintendent	Per hour	1000 Hr	\$	\$	\$	\$	\$
2	HE 120 Series Excavator	Per hour	200 Hr	\$	\$	\$	\$	\$
3	HE 200 Series Excavator	Per hour	500 Hr	\$	\$	\$	\$	\$
4	HE 300 Series Excavator	Per hour	500 Hr	\$	\$	\$	\$	\$
5	Front End Loader	Per hour	200 Hr	\$	\$	\$	\$	\$
6	Bobcat	Per hour	200 Hr	\$	\$	\$	\$	\$
7	Concrete Mixer	Per hour	100 Hr	\$	\$	\$	\$	\$
8	Concrete Pump Truck	Per hour	100 Hr	\$	\$	\$	\$	\$
9	Dump Truck	Per hour	1000 Hr	\$	\$	\$	\$	\$
10	Rock Truck	Per hour	500 Hr	\$	\$	\$	\$	\$
11	Articulated Truck	Per hour	250 Hr	\$	\$	\$	\$	\$
12	Motor Grader	Per hour	600 Hr	\$	\$	\$	\$	\$
13	Machine Operator	Per hour	2000 Hr	\$	\$	\$	\$	\$
14	Tradesperson/Labour	Per hour	2000 Hr	\$	\$	\$	\$	\$
15	Drill Rig	Per hour	100 Hr	\$	\$	\$	\$	\$
16	Well Driller	Per hour	100 Hr	\$	\$	\$	\$	\$
17	Surveyor	Per hour	100 Hr	\$	\$	\$	\$	\$
18	Type 1 Gravel Backfill	Per tonne	1000	\$	\$	\$	\$	\$
19	Type 2 Gravel Backfill	Per tonne	600	\$	\$	\$	\$	\$
20	Type 3 Serge Backfill	Per tonne	400	\$	\$	\$	\$	\$
21	Type 4 Borrow Backfill	Per tonne	400	\$	\$	\$	\$	\$
22	Type 5 Sand Backfill	Per tonne	400	\$	\$	\$	\$	\$
23	Type 6 Clear Stone Backfill	Per tonne	200	\$	\$	\$	\$	\$
24	Type 7 Topsoil Backfill	Per tonne	200	\$	\$	\$	\$	\$
25	Type 8 Rip Rap Backfill	Per tonne	1000	\$	\$	\$	\$	\$

26	Concrete Repair	Liner meter	250	\$	\$	\$	\$	\$
27	Concrete placement	m <sup>2</sup>	250	\$	\$	\$	\$	\$
28	Asphalt Placement	m <sup>2</sup>	500	\$	\$	\$	\$	\$
29	Steel Pipe Installation	Liner meter	250	\$	\$	\$	\$	\$
30	PVC Pipe Installation	Liner meter	250	\$	\$	\$	\$	\$
31	Culvert Installation	Liner meter	100	\$	\$	\$	\$	\$
32	Markup other equipment	Percent markup on value	\$15,000	%	%	%	%	%
33	Markup on sub trade work	Percent markup on value	\$25,000.00	%	%	%	%	%
34	Markup up on other Material	Percent markup on value	\$50,000.00	%	%	%	%	%



**ZONE 3 – FOR THE PERIOD OF OCTOBER 1, 2019 TO SEPTEMBER 30, 2024 INCLUSIVE**

Year #1 – October 1, 2019 to September 30, 2020

Year #2 – October 1, 2020 to September 30, 2021

Year #3 – October 1, 2021 to September 30, 2022

Year #4 – October 1, 2022 to September 30, 2023

Year #5 – October 1, 2024 to September 30, 2024

Item	Description	Unit of Measure	Estimated Quantity /year	Price Per Unit *taxes extra				
				Year #1	Year #2	Year #3	Year #4	Year #5
1	Site Superintendent	Per hour	1000 Hr	\$	\$	\$	\$	\$
2	HE 120 Series Excavator	Per hour	200 Hr	\$	\$	\$	\$	\$
3	HE 200 Series Excavator	Per hour	500 Hr	\$	\$	\$	\$	\$
4	HE 300 Series Excavator	Per hour	500 Hr	\$	\$	\$	\$	\$
5	Front End Loader	Per hour	200 Hr	\$	\$	\$	\$	\$
6	Bobcat	Per hour	200 Hr	\$	\$	\$	\$	\$
7	Concrete Mixer	Per hour	100 Hr	\$	\$	\$	\$	\$
8	Concrete Pump Truck	Per hour	100 Hr	\$	\$	\$	\$	\$
9	Dump Truck	Per hour	1000 Hr	\$	\$	\$	\$	\$
10	Rock Truck	Per hour	500 Hr	\$	\$	\$	\$	\$
11	Articulated Truck	Per hour	250 Hr	\$	\$	\$	\$	\$
12	Motor Grader	Per hour	600 Hr	\$	\$	\$	\$	\$
13	Machine Operator	Per hour	2000 Hr	\$	\$	\$	\$	\$
14	Tradesperson/Labour	Per hour	2000 Hr	\$	\$	\$	\$	\$
15	Drill Rig	Per hour	100 Hr	\$	\$	\$	\$	\$
16	Well Driller	Per hour	100 Hr	\$	\$	\$	\$	\$
17	Surveyor	Per hour	100 Hr	\$	\$	\$	\$	\$
18	Type 1 Gravel Backfill	Per tonne	1000	\$	\$	\$	\$	\$
19	Type 2 Gravel Backfill	Per tonne	600	\$	\$	\$	\$	\$
20	Type 3 Serge Backfill	Per tonne	400	\$	\$	\$	\$	\$
21	Type 4 Borrow Backfill	Per tonne	400	\$	\$	\$	\$	\$
22	Type 5 Sand Backfill	Per tonne	400	\$	\$	\$	\$	\$
23	Type 6 Clear Stone Backfill	Per tonne	200	\$	\$	\$	\$	\$
24	Type 7 Topsoil Backfill	Per tonne	200	\$	\$	\$	\$	\$
25	Type 8 Rip Rap Backfill	Per tonne	1000	\$	\$	\$	\$	\$

26	Concrete Repair	Liner meter	250	\$	\$	\$	\$	\$
27	Concrete placement	m <sup>2</sup>	250	\$	\$	\$	\$	\$
28	Asphalt Placement	m <sup>2</sup>	500	\$	\$	\$	\$	\$
29	Steel Pipe Installation	Liner meter	250	\$	\$	\$	\$	\$
30	PVC Pipe Installation	Liner meter	250	\$	\$	\$	\$	\$
31	Culvert Installation	Liner meter	100	\$	\$	\$	\$	\$
32	Markup other equipment	Percent markup on value	\$15,000	%	%	%	%	%
33	Markup on sub trade work	Percent markup on value	\$25,000.00	%	%	%	%	%
34	Markup up on other Material	Percent markup on value	\$50,000.00	%	%	%	%	%

Mobilization and the standby rate of all materials, labour, **travel, accommodation** and equipment identified in item .1 of 1.6 basis of payment will be billed at up to 50% of the individual call up value rate. The departmental representative may change this amount upon written notice and approval.