

## **Part 2 Financial Proposal**

### **1.0 MANDATORY REQUIREMENTS**

- .1 Pricing must be submitted in accordance with the following:
  - .1 Bidders must provide a firm, all-inclusive rates during regular working hours, including all required supervision, equipment, upgrades, materials, travel, parts and labour required to complete the work as requested. Pricing includes fuel, oil, lubrication, the rental of equipment complete with operator, paid by the hour for the actual work for each piece of equipment on site.
  - .2 Down time for repairs, greasing, etc., shall not be paid by DFO/CCG. No payment will be made by DFO/CCG for equipment not in use or stationary on DFO/CCG property.
  - .3 Pricing will be evaluated for the total rates offered for all five (5) years.
  - .4 The estimated usage, if provided, is an estimate only for the purpose of evaluation does not infer that all the quantities for that item will be utilized or that the quantities may not be exceeded.
  - .5 Contractor shall provide cost estimates for additional service or miscellaneous equipment when requested. Actual cost will not be greater than 10% of the estimated net cost.
  - .6 If you are quoting an “or equal” piece of equipment, please indicate and provide technical documentation.
  - .7 Contaminated soil removal, if required, to be at above hourly rates.
  - .8 Contaminated soil disposal, if required, (including transportation manifest) at tipping fees cost plus a markup of 10% with supporting documentations such as invoice and receipts.

## **2.0 PRICE PROPOSAL FORM**

Price proposal form is for evaluation purposes only. It does not represent the actual amounts that will be called up under this standing offer.

Actual hours called up under this standing offer will be determined on the need of the Technical Support Group and the individual projects.

See following page for price table for each zone.

### **2.1 Incomplete Price Tables**

- .1 Failure to provide a price for any items identified under a specific zone will result in elimination from the process. Offerors that submits pricing for a specific zones will only be considered for that zone. It is not required that interested offerors submit pricing for all zones to be considered under this solicitation process.

**ZONE 1 – FOR THE PERIOD OF OCTOBER 1, 2019 TO SEPTEMBER 30, 2024 INCLUSIVE**

Year #1 – October 1, 2019 to September 30, 2020

Year #2 – October 1, 2020 to September 30, 2021

Year #3 – October 1, 2021 to September 30, 2022

Year #4 – October 1, 2022 to September 30, 2023

Year #5 – October 1, 2023 to September 30, 2024

Item	Class of Labour, Plant or Material	Unit of Measure	Estimated Quantity (EQ)	Price Per Unit *taxes extra				
				Year #1	Year #2	Year #3	Year #4	Year #5
1	Site Superintendent	Per hour	1000 Hr	\$	\$	\$	\$	\$
2	Certified Tugboat Operator	Per hour	100 Hr	\$	\$	\$	\$	\$
3	Passenger Carrying Vessel Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
4	Landing Workboat Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
5	Deckhand	Per hour	200 Hr	\$	\$	\$	\$	\$
6	Machine Operator	Per hour	200 Hr	\$	\$	\$	\$	\$
7	Crane Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
8	Pile-driver/Driller Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
9	Welder/Fabricator	Per hour	50 Hr	\$	\$	\$	\$	\$
10	Tradesperson	Per hour	50 Hr	\$	\$	\$	\$	\$
11	Labourer	Per hour	250 Hr	\$	\$	\$	\$	\$
12	Marine Surveyor	Per hour	50 Hr	\$	\$	\$	\$	\$
13	HE 200 Series Excavator	Per hour	100 Hr	\$	\$	\$	\$	\$
14	CAT 910M Front End Loader	Per hour	50 Hr	\$	\$	\$	\$	\$
15	Forklift	Per hour	100 Hr	\$	\$	\$	\$	\$
16	Concrete Truck	Per hour	10 Hr	\$	\$	\$	\$	\$
17	Dump Truck	Per hour	50 Hr	\$	\$	\$	\$	\$
18	Truck-mounted Hydraulic Boom Crane	Per hour	100 Hr	\$	\$	\$	\$	\$
19	Tugboat 1	Per hour	50 Hr	\$	\$	\$	\$	\$
20	Tugboat 2	Per hour	500 Hr	\$	\$	\$	\$	\$
21	Landing Workboat	Per hour	50 Hr	\$	\$	\$	\$	\$
22	Passenger Carrying Vessel	Per hour	50 Hr	\$	\$	\$	\$	\$
23	Ramp Barge	Per hour	100 Hr	\$	\$	\$	\$	\$
24	Scow Barge 1	Per hour	500 Hr	\$	\$	\$	\$	\$
25	Scow Barge 2	Per hour	100 Hr	\$	\$	\$	\$	\$
26	Spud Barge	Per hour	500 Hr	\$	\$	\$	\$	\$
27	Crawler Crane	Per hour	500 Hr	\$	\$	\$	\$	\$
28	Pile-Driving Rig	Per hour	100 Hr	\$	\$	\$	\$	\$
29	Rock Drill Rig	Per hour	50 Hr	\$	\$	\$	\$	\$
30	Type 1 Gravel Backfill	Per tonne	100	\$	\$	\$	\$	\$
31	Type 2 Sand Backfill	Per tonne	50	\$	\$	\$	\$	\$
32	Type 3 Riprap Backfill	Per tonne	100	\$	\$	\$	\$	\$
33	Steel Piles	Liner meter	60	\$	\$	\$	\$	\$
34	Timber Piles	Liner meter	60	\$	\$	\$	\$	\$
35	Rock Anchors / Rebar	Liner mete	100	\$	\$	\$	\$	\$
36	Concrete	m <sup>3</sup>	60	\$	\$	\$	\$	\$
37	Lumber	Board Foot	500	\$	\$	\$	\$	\$
38	Misc Aluminum	Percent markup on value	\$25,000.00	\$	\$	\$	\$	\$
39	Misc Steel	Percent markup on value	\$25,000.00	\$	\$	\$	\$	\$
40	Markup other equipment	Percent markup on value	\$15,000	%	\$	\$	\$	\$
41	Markup on sub trade work	Percent markup on value	\$25,000.00	%	\$	\$	\$	\$
42	Markup up on other Material	Percent markup on value	\$50,000.00	%	\$	\$	\$	\$

**ZONE 2 – FOR THE PERIOD OF OCTOBER 1, 2019 TO SEPTEMBER 30, 2024 INCLUSIVE**

Year #1 – October 1, 2019 to September 30, 2020

Year #2 – October 1, 2020 to September 30, 2021

Year #3 – October 1, 2021 to September 30, 2022

Year #4 – October 1, 2022 to September 30, 2023

Year #5 – October 1, 2023 to September 30, 2024

Item	Class of Labour, Plant or Material	Unit of Measure	Estimated Quantity (EQ)	Price Per Unit *taxes extra				
				Year #1	Year #2	Year #3	Year #4	Year #5
1	Site Superintendent	Per hour	1000 Hr	\$	\$	\$	\$	\$
2	Certified Tugboat Operator	Per hour	100 Hr	\$	\$	\$	\$	\$
3	Passenger Carrying Vessel Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
4	Landing Workboat Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
5	Deckhand	Per hour	200 Hr	\$	\$	\$	\$	\$
6	Machine Operator	Per hour	200 Hr	\$	\$	\$	\$	\$
7	Crane Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
8	Pile-driver/Driller Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
9	Welder/Fabricator	Per hour	50 Hr	\$	\$	\$	\$	\$
10	Tradesperson	Per hour	50 Hr	\$	\$	\$	\$	\$
11	Labourer	Per hour	250 Hr	\$	\$	\$	\$	\$
12	Marine Surveyor	Per hour	50 Hr	\$	\$	\$	\$	\$
13	HE 200 Series Excavator	Per hour	100 Hr	\$	\$	\$	\$	\$
14	CAT 910M Front End Loader	Per hour	50 Hr	\$	\$	\$	\$	\$
15	Forklift	Per hour	100 Hr	\$	\$	\$	\$	\$
16	Concrete Truck	Per hour	10 Hr	\$	\$	\$	\$	\$
17	Dump Truck	Per hour	50 Hr	\$	\$	\$	\$	\$
18	Truck-mounted Hydraulic Boom Crane	Per hour	100 Hr	\$	\$	\$	\$	\$
19	Tugboat 1	Per hour	50 Hr	\$	\$	\$	\$	\$
20	Tugboat 2	Per hour	500 Hr	\$	\$	\$	\$	\$
21	Landing Workboat	Per hour	50 Hr	\$	\$	\$	\$	\$
22	Passenger Carrying Vessel	Per hour	50 Hr	\$	\$	\$	\$	\$
23	Ramp Barge	Per hour	100 Hr	\$	\$	\$	\$	\$
24	Scow Barge 1	Per hour	500 Hr	\$	\$	\$	\$	\$
25	Scow Barge 2	Per hour	100 Hr	\$	\$	\$	\$	\$
26	Spud Barge	Per hour	500 Hr	\$	\$	\$	\$	\$
27	Crawler Crane	Per hour	500 Hr	\$	\$	\$	\$	\$
28	Pile-Driving Rig	Per hour	100 Hr	\$	\$	\$	\$	\$
29	Rock Drill Rig	Per hour	50 Hr	\$	\$	\$	\$	\$
30	Type 1 Gravel Backfill	Per tonne	100	\$	\$	\$	\$	\$
31	Type 2 Sand Backfill	Per tonne	50	\$	\$	\$	\$	\$
32	Type 3 Riprap Backfill	Per tonne	100	\$	\$	\$	\$	\$
33	Steel Piles	Liner meter	60	\$	\$	\$	\$	\$
34	Timber Piles	Liner meter	60	\$	\$	\$	\$	\$
35	Rock Anchors / Rebar	Liner mete	100	\$	\$	\$	\$	\$
36	Concrete	m <sup>3</sup>	60	\$	\$	\$	\$	\$
37	Lumber	Board Foot	500	\$	\$	\$	\$	\$
38	Misc Aluminum	Percent markup on value	\$25,000.00	\$	\$	\$	\$	\$
39	Misc Steel	Percent markup on value	\$25,000.00	\$	\$	\$	\$	\$
40	Markup other equipment	Percent markup on value	\$15,000	%	\$	\$	\$	\$
41	Markup on sub trade work	Percent markup on value	\$25,000.00	%	\$	\$	\$	\$
42	Markup up on other Material	Percent markup on value	\$50,000.00	%	\$	\$	\$	\$

**ZONE 3 – FOR THE PERIOD OF OCTOBER 1, 2019 TO SEPTEMBER 30, 2024 INCLUSIVE**

Year #1 – October 1, 2019 to September 30, 2020

Year #2 – October 1, 2020 to September 30, 2021

Year #3 – October 1, 2021 to September 30, 2022

Year #4 – October 1, 2022 to September 30, 2023

Year #5 – October 1, 2023 to September 30, 2024

Item	Class of Labour, Plant or Material	Unit of Measure	Estimated Quantity (EQ)	Price Per Unit *taxes extra				
				Year #1	Year #2	Year #3	Year #4	Year #5
1	Site Superintendent	Per hour	1000 Hr	\$	\$	\$	\$	\$
2	Certified Tugboat Operator	Per hour	100 Hr	\$	\$	\$	\$	\$
3	Passenger Carrying Vessel Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
4	Landing Workboat Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
5	Deckhand	Per hour	200 Hr	\$	\$	\$	\$	\$
6	Machine Operator	Per hour	200 Hr	\$	\$	\$	\$	\$
7	Crane Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
8	Pile-driver/Driller Operator	Per hour	50 Hr	\$	\$	\$	\$	\$
9	Welder/Fabricator	Per hour	50 Hr	\$	\$	\$	\$	\$
10	Tradesperson	Per hour	50 Hr	\$	\$	\$	\$	\$
11	Labourer	Per hour	250 Hr	\$	\$	\$	\$	\$
12	Marine Surveyor	Per hour	50 Hr	\$	\$	\$	\$	\$
13	HE 200 Series Excavator	Per hour	100 Hr	\$	\$	\$	\$	\$
14	CAT 910M Front End Loader	Per hour	50 Hr	\$	\$	\$	\$	\$
15	Forklift	Per hour	100 Hr	\$	\$	\$	\$	\$
16	Concrete Truck	Per hour	10 Hr	\$	\$	\$	\$	\$
17	Dump Truck	Per hour	50 Hr	\$	\$	\$	\$	\$
18	Truck-mounted Hydraulic Boom Crane	Per hour	100 Hr	\$	\$	\$	\$	\$
19	Tugboat 1	Per hour	50 Hr	\$	\$	\$	\$	\$
20	Tugboat 2	Per hour	500 Hr	\$	\$	\$	\$	\$
21	Landing Workboat	Per hour	50 Hr	\$	\$	\$	\$	\$
22	Passenger Carrying Vessel	Per hour	50 Hr	\$	\$	\$	\$	\$
23	Ramp Barge	Per hour	100 Hr	\$	\$	\$	\$	\$
24	Scow Barge 1	Per hour	500 Hr	\$	\$	\$	\$	\$
25	Scow Barge 2	Per hour	100 Hr	\$	\$	\$	\$	\$
26	Spud Barge	Per hour	500 Hr	\$	\$	\$	\$	\$
27	Crawler Crane	Per hour	500 Hr	\$	\$	\$	\$	\$
28	Pile-Driving Rig	Per hour	100 Hr	\$	\$	\$	\$	\$
29	Rock Drill Rig	Per hour	50 Hr	\$	\$	\$	\$	\$
30	Type 1 Gravel Backfill	Per tonne	100	\$	\$	\$	\$	\$
31	Type 2 Sand Backfill	Per tonne	50	\$	\$	\$	\$	\$
32	Type 3 Riprap Backfill	Per tonne	100	\$	\$	\$	\$	\$
33	Steel Piles	Liner meter	60	\$	\$	\$	\$	\$
34	Timber Piles	Liner meter	60	\$	\$	\$	\$	\$
35	Rock Anchors / Rebar	Liner mete	100	\$	\$	\$	\$	\$
36	Concrete	m <sup>3</sup>	60	\$	\$	\$	\$	\$
37	Lumber	Board Foot	500	\$	\$	\$	\$	\$
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39	Misc Steel	Percent markup on value	\$25,000.00	\$	\$	\$	\$	\$
40	Markup other equipment	Percent markup on value	\$15,000	%	\$	\$	\$	\$
41	Markup on sub trade work	Percent markup on value	\$25,000.00	%	\$	\$	\$	\$
42	Markup up on other Material	Percent markup on value	\$50,000.00	%	\$	\$	\$	\$



Mobilization and the standby rate of all materials, labour and equipment identified in item .1 of 1.6 basis of payment will be billed at up to 50% of the individual call up value rate. The departmental representative may change this amount upon written notice and approval. Mobilization to sites shall only be charged within the existing Zone. A bidder outside the designated zone cannot charge mobilization costs to the zone the call-up is in.