

Draft MWAV Performance Framework

Strategic Goals (Key Success Factors)	Availability Materiel Readiness XX% (42/60 months)	Reliability XX% 24 hrs for 30 days no critical failure	Suitability (Satisfies Design Intent)	Affordability (Materiel Readiness within Budget)	Deployability (Sustained Vessels for 180 day deployment)	Safety (Naval Materiel Assurance)
MWAV Key Outcomes	Vessels are returned to RCN on Schedule in accordance with plan	Vessels complete assigned missions	Vessels are repaired and updated with Design Intent sustained	Vessels readiness goals achieved within stated annual budget	No deployments missed or incomplete due to unavailable vessels	Vessels meet safety and environmental standards
Strategic Performance Measures (SPM) Annual	SPM-1 Materiel readiness Achieved	SPM-2 System reliability achieved	SPM-3 Design Intent Sustained	SPM-4 Best Value to Canada	SPM-5 Cost effective and timely Supportability Services.	SPM-6 NMA Standards Achieved
Key Performance Indicators (KPI) Quarterly for \$	KPI-1 Completed Major Milestones (Time, Scope, Budget)		KPI-2 Trial Performance KPI-3 EC performance			
System Health Indicators (SHI) Monthly	SHI- Vessels Available SHI- Work Period Schedule Performance SHI- Work Period Schedule Interference SHI- Incorporating Work Arising SHI- Quality of Work	SHI- PM Completion Rate SHI- Reduced CM	SHI- Trials D&W SHI- Accurate CM Baseline	SHI- Additional Fund Requests	SHI- Efficient Warehouse SHI- Demand Satisfaction Rate (DSR) SHI- TRANREQs SHI- TPM Performance	Note: This is a contractual requirement