

During the period of the NMSO, for Work performed in accordance with the Contract, the Contractor will be paid as specified below.

The Offeror must complete all tables with their Firm Lot Price or Best Unit Price for the hardware, software or service identified. Failure to complete all tables may result in the Offeror being non-compliant. Each table is preceded by a paragraph explaining the content of the table.

1. Table A is to be completed with a Firm Lot Price for the Offeror to complete all work required to satisfy the RFSO requirements as stated in the SOR and its accompanying documents. This includes everything required to complete the changes to the EFCDs such that the EFCDs are approved by the RCMP and pass re-certification, if required. This includes all related documentation as identified in the RFSO such as updated user manuals and training guides. Additionally, any development required to satisfy all other requirements such as SMTP-SPOI case management software, Livescan Interface Specification, etc. such that all requirements as stated in the SOR and its accompanying documents are satisfied. The Offeror must complete all the work required so that all the products that can be ordered from the resulting NMSO are fully operational and ready for Production use. Development of the IMM transaction and Deportee workflow may be completed at a later date as a Task Authorization.

**Table “A”**

<b>SOFTWARE UPDATES TO SUPPORT RFSO REQUIREMENTS</b>	<b>TOTAL</b>	<b>% used for Bid Eval Value</b>	<b>Value used for Bid Eval</b>
Cost of all updates, all deliverables as part of the updates, including approval and re-certification; excluding IMM/Deportee development		100%	
<b>Table “A” TOTAL</b>			

2. Table B includes all products and services that will be part of the NMSO and available for purchase by the RCMP/GC/CPMGs. The Offeror must provide the Make, Model and Best Unit Price for each product. The “% used for Bid Eval Value” identifies a percentage by which the Best Unit Price for each product will be multiplied. This percentage reflects the importance of this product in the GC pricing model. Since this will be a single Vendor NMSO available for all of the GC, the GC wants to ensure it receives the best possible pricing for all products especially for products expected to be procured at a higher volume compared to other products. The Best Unit Price will be multiplied by the “% used for Bid Eval Value” to obtain a Value Used For Bid Eval. The fully configured EFCDs must include the TOT licenses and all software, components, and configuration to provide a fully operational device. The IMM workflow license cost must be the same or lower than the lowest workflow license cost identified by the Offeror. The Deportee workflow license cost must be included in the CARY license cost.

Note: Prices and rates quoted must include a one (1) year warranty period. This one (1) year warranty period will begin after the Offeror installs and makes the devices fully operational or in the case of software only or peripheral procurements when the product is installed or within 60 days of the RCMP/GC/CPMGs receipt of the product; whichever is first.

**Table “B”**

<b>HARDWARE AND RELATED PRODUCTS</b>	<b>Make</b>	<b>Model</b>	<b>BEST UNIT PRICE</b>	<b>% used for Bid Eval Value</b>	<b>Value used for Bid Eval</b>
<b>Fully Configured EFCD</b>					
Ruggedized Standalone Livescan Rolled, Plain, Palms, ID Flats configured to use an existing FBI Certified Printer (includes TOTs CARN, CARY, REF, MAP)				100%	
Desktop Livescan Rolled, Plain, Palms, ID Flats configured to use an existing FBI Certified Printer (includes TOTs CARN, CARY, REF, MAP)				100%	
Desktop Livescan Rolled, Plain, ID Flats configured to use an existing FBI Certified Printer (includes TOT MAP Only)				100%	
Desktop Livescan ID Flats Only configured to use an existing FBI Certified Printer (includes TOT MAP Only)				500%	
Portable Livescan Rolled, Plain, ID Flats configured to use an existing FBI Certified Printer (includes TOTs CARN, CARY, REF, MAP)				100%	
Portable Livescan ID Flats Only configured to use an existing FBI				300%	

Certified Printer (includes TOT MAP Only)					
Cardscan configured to use an existing Non FBI Certified Printer (includes TOTs CARN, CARY, REF, MAP)				500%	
<b>Fully Configured SMTP Server</b>					
SMTP Server (rack mount) with Server Case Management SW – Model A				100%	
SMTP Server (rack mount) with Server Case Management SW – Model B				100%	
SMTP Monitor				100%	
SMTP Keyboard				100%	
SMTP Mouse				100%	
<b>SOFTWARE ONLY installed on existing hardware</b>					
CARY Workflow <sup>1</sup>				1000%	
CARN Workflow <sup>1</sup>				1000%	
REF Workflow <sup>1</sup>				200%	
MAP Workflow <sup>1</sup>				1000%	
Discount for 4 TOTs CARY, CARN, REF, MAP Workflows <sup>1</sup>				1000%	
SMTP-SPOI SW with Server Case Management SW <sup>2</sup>				50%	
SMTP Server Back-up SW				50%	
<b>PERIPHERALS</b>					
Livescan FBI Certified Printer				500%	
Printer (FBI certification not required for EFCD and SMTP-SPOI)				1000%	
Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
1000ppi capable Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
Livescan Scanner Block (Rolled, Plain and ID Flats)				100%	
Livescan Scanner Block (ID Flats only)				500%	
Flatbed Scanner				200%	
Touch Screen Monitor 24inch				200%	

<sup>1</sup> Includes all software required for a fully operational EFCD on existing hardware. Existing GC licenses cannot be used to reduce the pricing in this table.

<sup>2</sup> Includes all software required for a fully operational SMTP-SPOI with Case Management on existing hardware

Touch Screen Monitor 19inch				200%	
Combination 2D/Magnetic Stripe Reader				100%	
Lighting System				100%	
Workstation				200%	
Keyboard				100%	
Mouse				100%	
Foot pedal				100%	
<b>TRAINING</b>					
Livescan TOT Training (includes TOTs CARN, CARY, REF, MAP) 2-day course				500%	
Livescan TOT Training (includes TOT MAP) 1-day course				500%	
Cardscan TOT Training (includes TOTs CARN, CARY, REF, MAP) 2-day course				300%	
Cardscan TOT Training (includes TOT MAP) 1-day course				20%	
SMTP Server Case Management SW Training 1-day course				100%	
<b>Table "B" TOTAL</b>					

3. Table C includes software only maintenance costs. The Offeror must provide the Best Unit Price for each category. The "% used for Bid Eval Value" identifies a percentage by which the Best Unit Price for each category will be multiplied. This percentage reflects the importance of this category in the GC pricing model. The Best Unit Price will be multiplied by the "% used for Bid Eval Value" to obtain a Value Used For Bid Eval. The IMM and Deportee software only maintenance cost must be included in the All TOTs cost.

**Table "C"**

<b>SOFTWARE ONLY MAINTENANCE</b>	<b>UNIT COST</b>	<b>BEST UNIT PRICE</b>	<b>% used for Bid Eval Value</b>	<b>% used for Bid Eval Value</b>
1 to 9 EFCDs (All TOTs)			500%	
10 to 24 EFCDs (All TOTs)			500%	
25 to 50 EFCDs (All TOTs)			500%	
Over 50 EFCDs (All TOTs)			500%	
1 to 9 EFCDs (TOT MAP Only)			500%	
10 to 24 EFCDs (TOT MAP Only)			500%	
25 to 50 EFCDs (TOT MAP Only)			500%	
Over 50 EFCDs (TOT MAP Only)			500%	

<b>Table “C” TOTAL</b>			
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4. Table D includes extended maintenance costs. The Offeror must provide the Best Unit Price for each category. The “% used for Bid Eval Value” identifies a percentage by which the Best Unit Price for each category will be multiplied. This percentage reflects the importance of this category in the GC pricing model. The Best Unit Price will be multiplied by the “% used for Bid Eval Value” to obtain a Value Used For Bid Eval. The extended maintenance cost for EFCD must include all components configured on the EFCD. The extended maintenance cost for EFCDs that include CARN, CARY, REF and MAP must include the IMM workflow, at no additional cost, once the license cost for IMM had been purchased. The extended maintenance cost for EFCDs that include CARY must include the Deportee workflow, at no additional cost.

**Table “D”**

<b>EXTENDED MAINTENANCE</b>			<b>BEST UNIT PRICE</b>	<b>% used for Bid Eval Value</b>	<b>% used for Bid Eval Value</b>
<b>Year 1</b>					
Ruggedized Standalone Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, Palms, ID Flats)				100%	
Desktop Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, Palms, ID Flats)				200%	
Desktop Livescan Maintenance and Support (includes TOT MAP Rolled, Plain, ID Flats)				100%	
Desktop Livescan Maintenance and Support (includes TOT MAP ID Flats)				400%	
Portable Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, ID Flats)				100%	
Portable Livescan Maintenance and Support (includes TOT MAP ID Flats)				400%	
Cardscan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP)				100%	
SMTP Server Maintenance and Support				100%	

FBI Certified Printer Maintenance and Support				100%	
Printer (FBI certification not required) Maintenance and Support				100%	
Combination 2D/Magnetic Stripe Reader Maintenance and Support				100%	
Lighting System Maintenance and Support				100%	
Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
1000ppi capable Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
Livescan Scanner Block (Rolled, Plain and ID Flats)				100%	
Livescan Scanner Block (ID Flats only)				500%	
Flatbed Scanner				200%	
Touch Screen Monitor 24inch				200%	
Workstation				200%	
Foot pedal				100%	
<b>Year 2</b>					
Ruggedized Standalone Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, Palms, ID Flats)				100%	
Desktop Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, Palms, ID Flats)				200%	
Desktop Livescan Maintenance and Support (includes TOT MAP Rolled, Plain, ID Flats)				100%	
Desktop Livescan Maintenance and Support (includes TOT MAP ID Flats)				400%	
Portable Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, ID Flats)				100%	
Portable Livescan Maintenance and Support (includes TOT MAP Rolled, Plain, Palms, ID Flats)				100%	

Cardscan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP)				100%	
SMTP Server Maintenance and Support				100%	
FBI Certified Printer Maintenance and Support				100%	
Printer (FBI certification not required) Maintenance and Support				100%	
Combination 2D/Magnetic Stripe Reader Maintenance and Support				100%	
Lighting System Maintenance and Support				100%	
Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
1000ppi capable Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
Livescan Scanner Block (Rolled, Plain and ID Flats)				100%	
Livescan Scanner Block (ID Flats only)				500%	
Flatbed Scanner				200%	
Touch Screen Monitor 24inch				200%	
Workstation				200%	
Foot pedal				100%	
<b>Year 3</b>					
Ruggedized Standalone Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, Palms, ID Flats)				100%	
Desktop Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, Palms, ID Flats)				200%	
Desktop Livescan Maintenance and Support (includes TOT MAP Rolled, Plain, ID Flats)				100%	
Desktop Livescan Maintenance and Support (includes TOT MAP ID Flats)				400%	
Portable Livescan Maintenance and Support (includes TOTs				100%	

CARN, CARY, REF, MAP Rolled, Plain, ID Flats)					
Portable Livescan Maintenance and Support (includes TOT MAP ID Flats)				400%	
Cardscan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP)				100%	
SMTP Server Maintenance and Support				100%	
FBI Certified Printer Maintenance and Support				100%	
Printer (FBI certification not required) Maintenance and Support				100%	
Combination 2D/Magnetic Stripe Reader Maintenance and Support				100%	
Lighting System Maintenance and Support				100%	
Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
1000ppi capable Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
Livescan Scanner Block (Rolled, Plain and ID Flats)				100%	
Livescan Scanner Block (ID Flats only)				500%	
Flatbed Scanner				200%	
Touch Screen Monitor 24inch				200%	
Workstation				200%	
Foot pedal				100%	
<b>Year 4 and beyond</b>					
Ruggedized Standalone Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, Palms, ID Flats)				100%	
Desktop Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, Palms, ID Flats)				200%	
Desktop Livescan Maintenance and Support (includes TOT MAP Rolled, Plain, ID Flats)				100%	



Desktop Livescan Maintenance and Support (includes TOT MAP ID Flats)				400%	
Portable Livescan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP Rolled, Plain, ID Flats)				100%	
Portable Livescan Maintenance and Support (includes TOT MAP ID Flats)				400%	
Cardscan Maintenance and Support (includes TOTs CARN, CARY, REF, MAP)				100%	
SMTP Server Maintenance and Support				100%	
FBI Certified Printer Maintenance and Support				100%	
Printer (FBI certification not required) Maintenance and Support				100%	
Combination 2D/Magnetic Stripe Reader Maintenance and Support				100%	
Lighting System Maintenance and Support				100%	
Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
1000ppi capable Livescan Scanner Block (Rolled, Plain, Palm and ID Flats)				100%	
Livescan Scanner Block (Rolled, Plain and ID Flats)				100%	
Livescan Scanner Block (ID Flats only)				500%	
Flatbed Scanner				200%	
Touch Screen Monitor 24inch				200%	
Workstation				200%	
Foot pedal				100%	
<b>Table "D" TOTAL</b>					

5. **Optional Firm Per Diem Rates**, inclusive of all overheads and profit, for the labour categories required for Task Authorization work throughout the existence of the NMSO that may result from this RFSO. The Offeror must provide the Best Unit Price for each resource. The "% used for Bid Eval Value" identifies a percentage by which the Best Unit Price for each resource will be multiplied. This percentage reflects the importance of this resource in the GC pricing model. The

Best Unit Price will be multiplied by the “% used for Bid Eval Value to obtain a Value Used For Bid Eval.

**Table “E”**

<b>Proposed Resource For Task Authorizations</b>	<b>Hourly Rate \$</b>		<b>BEST UNIT PRICE</b>	<b>% used for Bid Eval Value</b>	<b>% used for Bid Eval Value</b>
<b>Year 1</b>					
Systems Engineer				1000%	
Software Engineer				1000%	
Software Developer				1000%	
Tester				1000%	
Technical Writer				1000%	
Technician				1000%	
<b>Year 2</b>					
Systems Engineer				1000%	
Software Engineer				1000%	
Software Developer				1000%	
Tester				1000%	
Technical Writer				1000%	
Technician				1000%	
<b>Year 3</b>					
Systems Engineer				1000%	
Software Engineer				1000%	
Software Developer				1000%	
Tester				1000%	
Technical Writer				1000%	
Technician				1000%	
<b>Year 4</b>					
Systems Engineer				1000%	
Software Engineer				1000%	
Software Developer				1000%	
Tester				1000%	
Technical Writer				1000%	
Technician				1000%	
<b>Table “E” Total</b>					

6. **Total Bid Evaluation Value** is the sum of the totals of table A through E. The **Total Bid Evaluation Value** will be used in the financial proposal evaluation.

**Table “F”**

<b>Item</b>	<b>Description</b>	<b>Total Price Per Table</b>
1	Total Table A	
2	Total Table B	
3	Total Table C	
4	Total Table D	
5	Total Table E	
	<b>Total Bid Evaluation Value</b>	