

Annex F – Evaluated Aggregate Price of the Bid

The estimated quantities, level of efforts and expenditure specified below are only an approximation of requirements given in good faith for evaluation purposes only and do not represent Canada’s actual requirement.

Table 1 – All level of efforts (labour) and mandatory replacement parts in order to bring the steering box, pump and related items to a fully serviceable condition in accordance with Annex A – Statement of Work.

Nato Stock Number (NSN)	Firm Price per NSN					Estimated Annual Quantities
	Year 1	Year 2	Year 3	Option Period 1	Option Period 2	
2530-12-320-5246	\$	\$	\$	\$	\$	1
2530-12-329-5293	\$	\$	\$	\$	\$	5
4320-12-319-5807	\$	\$	\$	\$	\$	1
2530-12-329-5292	\$	\$	\$	\$	\$	5
4320-01-320-1828	\$	\$	\$	\$	\$	3
4320-01-350-4797	\$	\$	\$	\$	\$	4
4820-01-366-5307	\$	\$	\$	\$	\$	4
4320-01-370-8972	\$	\$	\$	\$	\$	1
4320-20-000-7024	\$	\$	\$	\$	\$	7
4820-21-906-0231	\$	\$	\$	\$	\$	2
4820-21-906-0240	\$	\$	\$	\$	\$	8
4820-21-906-0605	\$	\$	\$	\$	\$	1
4320-01-343-6501	\$	\$	\$	\$	\$	3

The Estimated Quantities are the estimated annual number of items to be repaired.

2530-12-320-5246 Steering Box

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 1 = \text{\$A}$$

2530-12-329-5293 Steering Box

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 5 = \text{\$B}$$

4320-12-319-5807 Pump Steering

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 1 = \text{\$C}$$

2530-12-329-5292 Pump Steering

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 5 = \text{\$D}$$

4320-01-320-1828 Rotary Pump

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 3 = \text{\$E}$$

4320-01-350-4797 Rotary Pump

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 4 = \text{\$F}$$

Annex F Evaluated Aggregate Price
W8486-206972 Steering Box and Pump

4820-01-366-5307 Valve, linear Directional Control

$$\begin{aligned} & \$ ____ + \$ ____ + \$ ____ + \$ ____ + \$ ____ = \$ ____ \\ & \$ ____ \times 4 = \$G \end{aligned}$$

4320-01-370-8972 Pump, Rotary

$$\begin{aligned} & \$ ____ + \$ ____ + \$ ____ + \$ ____ + \$ ____ = \$ ____ \\ & \$ ____ \times 1 = \$H \end{aligned}$$

4320-20-000-7024 Pump, Hydraulic

$$\begin{aligned} & \$ ____ + \$ ____ + \$ ____ + \$ ____ + \$ ____ = \$ ____ \\ & \$ ____ \times 7 = \$I \end{aligned}$$

4820-21-906-0231 Valve, Linear Directional Control

$$\begin{aligned} & \$ ____ + \$ ____ + \$ ____ + \$ ____ + \$ ____ = \$ ____ \\ & \$ ____ \times 2 = \$J \end{aligned}$$

4820-21-906-0240 Valve, Linear Directional Control

$$\begin{aligned} & \$ ____ + \$ ____ + \$ ____ + \$ ____ + \$ ____ = \$ ____ \\ & \$ ____ \times 8 = \$K \end{aligned}$$

4820-21-906-0605 Valve, Safety Relief

$$\begin{aligned} & \$ ____ + \$ ____ + \$ ____ + \$ ____ + \$ ____ = \$ ____ \\ & \$ ____ \times 1 = \$L \end{aligned}$$

4320-01-343-6501 Pump, Rotary

$$\begin{aligned} & \$ ____ + \$ ____ + \$ ____ + \$ ____ + \$ ____ = \$ ____ \\ & \$ ____ \times 3 = \$M \end{aligned}$$

$$\$A + \$B + \$C + \$D + \$E + \$F + \$G + \$H + \$I + \$J + \$K + \$L + \$M = \$TOTAL$$

Estimated Applicable Tax Rate for Table 1 is ___% which equates to \$AT1

\$TOTAL would represent the evaluated price for Table 1.

Table 2 – Disassembly Beyond Economic Repair

Nato Stock Number (NSN)	Firm Price per NSN					Estimated Annual Quantities
	Year 1	Year 2	Year 3	Option Period 1	Option Period 2	
2530-12-320-5246	\$	\$	\$	\$	\$	0
2530-12-329-5293	\$	\$	\$	\$	\$	0
4320-12-319-5807	\$	\$	\$	\$	\$	0
2530-12-329-5292	\$	\$	\$	\$	\$	0
4320-01-320-1828	\$	\$	\$	\$	\$	0

Annex F Evaluated Aggregate Price
W8486-206972 Steering Box and Pump

4320-01-350-4797	\$	\$	\$	\$	\$	1
4820-01-366-5307	\$	\$	\$	\$	\$	0
4320-01-370-8972	\$	\$	\$	\$	\$	0
4320-20-000-7024	\$	\$	\$	\$	\$	1
4820-21-906-0231	\$	\$	\$	\$	\$	0
4820-21-906-0240	\$	\$	\$	\$	\$	0
4820-21-906-0605	\$	\$	\$	\$	\$	0
4320-01-343-6501	\$	\$	\$	\$	\$	1

The Estimated Quantities are the estimated annual number of transmissions to be disassembled.

4320-01-350-4797 Rotary Pump

$$\text{\$} ____ + \text{\$} ____ + \text{\$} ____ + \text{\$} ____ + \text{\$} ____ = \text{\$} ____$$

$$\text{\$} ____ \times 1 = \text{\$}A$$

4320-20-000-7024 Pump, Hydraulic

$$\text{\$} ____ + \text{\$} ____ + \text{\$} ____ + \text{\$} ____ + \text{\$} ____ = \text{\$} ____$$

$$\text{\$} ____ \times 1 = \text{\$}B$$

4320-01-343-6501 Pump, Rotary

$$\text{\$} ____ + \text{\$} ____ + \text{\$} ____ + \text{\$} ____ + \text{\$} ____ = \text{\$} ____$$

$$\text{\$} ____ \times 1 = \text{\$}C$$

Total: \$A + \$B + \$C = \$TOTAL

Estimated Applicable Tax Rate for Table 2 is ___% which equates to \$AT2

\$TOTAL would represent the evaluated price for Table 2

Table 3 – Special Investigation and Technical Studies (SITS)

	Year 1	Year 2	Year 3	Option Period 1	Option Period 2	Estimated Annual Level of Effort
Firm All Inclusive Hourly Rate for Special Investigation and Technical Studies (SITS)	\$	\$	\$	\$	\$	4

The Estimated level of effort is the estimated annual number of hours of SITS.

$$\text{\$} ____ + \text{\$} ____ + \text{\$} ____ + \text{\$} ____ + \text{\$} ____ = \text{\$}A$$

$$\text{\$}A \times 4 = \text{\$}TOTAL$$

Estimated Applicable Tax Rate for Table 3 is ___% which equates to \$AT3

\$TOTAL would represent the evaluated price for Table 3

Table 4 – Technical Investigation and Engineering Support (TIES)

	Year 1	Year 2	Year 3	Option Period 1	Option Period 2	Estimated Level of Effort
Firm All Inclusive Hourly Rate for Technical Investigation and Engineering Support (TIES)	\$	\$	\$	\$	\$	4

The Estimated level of effort is the estimated annual number of hours of TIES.

$$\$ \text{ ____ } + \$ \text{ ______ } + \$ \text{ ______ } + \$ \text{ ______ } + \$ \text{ ______ } = \$A$$

$$\$A \times 4 = \$TOTAL$$

Estimated Applicable Tax Rate for Table 4 is ___% which equates to \$AT4

\$TOTAL would represent the evaluated price for Table 4

Table 5 - Contractor / Furnished Parts and Materials

The Contractor must provide material and parts as required. The Contractor will be paid at the Contractor's laid-down cost plus a firm mark-up % and in accordance with Basis of Payment.

	Year 1	Year 2	Year 3	Option Period 1	Option Period 2	Estimated Expenditure
Markup Parts & Materials	%	%	%	%	%	\$21,600.00

The Estimated Expenditure is the estimated annual expenditure for Contractor Supplied/Furnished Parts and Materials and is included for evaluation purposes only.

$$\text{ ____ } \% + \text{ ____ } \% + \text{ ____ } \% + \text{ ____ } \% + \text{ ____ } \% = \text{ ______ } \%$$

$$\text{ ______ } \% \times \$ 21,600.00 = \$A$$

Estimated Applicable Tax Rate for Table 5 is ___% which equates to \$AT5

$$\$A + \$ 21,600.00 = \$TOTAL$$

Table 6 - Crates

The contractor must provide their firm price for replacement of wooden crates.

Nato Stock Number (NSN)	Firm Price per Crate					Estimated Annual Quantity
	Year 1	Year 2	Year 3	Option Period 1	Option Period 2	
2530-12-320-5246	\$	\$	\$	\$	\$	1
2530-12-329-5293	\$	\$	\$	\$	\$	5
4320-12-319-5807	\$	\$	\$	\$	\$	1
2530-12-329-5292	\$	\$	\$	\$	\$	5
4320-01-320-1828	\$	\$	\$	\$	\$	3
4320-01-350-4797	\$	\$	\$	\$	\$	4
4820-01-366-5307	\$	\$	\$	\$	\$	4
4320-01-370-8972	\$	\$	\$	\$	\$	1
4320-20-000-7024	\$	\$	\$	\$	\$	7
4820-21-906-0231	\$	\$	\$	\$	\$	2
4820-21-906-0240	\$	\$	\$	\$	\$	8
4820-21-906-0605	\$	\$	\$	\$	\$	1
4320-01-343-6501	\$	\$	\$	\$	\$	3

2530-12-320-5246 Boîtier de direction

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 1 = \text{\$A}$$

2530-12-329-5293 Boîtier de direction

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 5 = \text{\$B}$$

4320-12-319-5807 Direction de pompe

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 1 = \text{\$C}$$

2530-12-329-5292 Direction de pompe

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 5 = \text{\$D}$$

4320-01-320-1828 Pompe rotative

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 3 = \text{\$E}$$

4320-01-350-4797 Pompe rotative

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 4 = \text{\$F}$$

4820-01-366-5307 Vanne, commande directionnelle linéaire

$$\text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} + \text{\$ } \underline{\hspace{1cm}} = \text{\$ } \underline{\hspace{1cm}}$$

$$\text{\$ } \underline{\hspace{1cm}} \times 4 = \text{\$G}$$

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W8486-206972 Steering Box and Pump

4320-01-370-8972 Pompe rotative

\$ _____ + \$ _____ + \$ _____ + \$ _____ + \$ _____ = \$ _____
\$ _____ x 1 = \$H

4320-20-000-7024 Pompe hydraulique

\$ _____ + \$ _____ + \$ _____ + \$ _____ + \$ _____ = \$ _____
\$ _____ x 7 = \$I

4820-21-906-0231 Vanne, commande directionnelle linéaire

\$ _____ + \$ _____ + \$ _____ + \$ _____ + \$ _____ = \$ _____
\$ _____ x 2 = \$J

4820-21-906-0240 Vanne, commande directionnelle linéaire

\$ _____ + \$ _____ + \$ _____ + \$ _____ + \$ _____ = \$ _____
\$ _____ x 8 = \$K

4820-21-906-0605 Soupape de sécurité

\$ _____ + \$ _____ + \$ _____ + \$ _____ + \$ _____ = \$ _____
\$ _____ x 1 = \$L

4320-01-343-6501 Pompe rotative

\$ _____ + \$ _____ + \$ _____ + \$ _____ + \$ _____ = \$ _____
\$ _____ x 3 = \$M

\$A + \$B + \$C + \$D + \$E + \$F + \$G + \$H + \$I + \$J + \$K + \$L + \$M = \$TOTAL

\$TOTAL would represent the evaluated price for Table 6.

Estimated Applicable Tax Rate for Table 6 is ___% which equates to \$AT6

Evaluated Aggregate Price of the Bid

Evaluated Price for Table 1	\$
Evaluated Price for Table 2	\$
Evaluated Price for Table 3	\$
Evaluated Price for Table 4	\$
Evaluated Price for Table 5	\$
Evaluated Price for Table 6	\$
Total	\$

\$ _____ would represent the Evaluated Aggregate Price of the Bid.

Total Estimated Applicable Tax for the Bid

Total Estimated Applicable Tax for Table 1	\$
Total Estimated Applicable Tax for Table 2	\$

Annex F Evaluated Aggregate Price
W8486-206972 Steering Box and Pump

Total Estimated Applicable Tax for Table 3	\$
Total Estimated Applicable Tax for Table 4	\$
Total Estimated Applicable Tax for Table 5	\$
Total Estimated Applicable Tax for Table 6	\$
Total	\$

\$_____ would represent the Total Estimated Applicable Tax of the Bid.