

W8476-18ADIS/D
FINANCIAL PRESENTATION WORKSHEET
SUMMARY

Bidders will be evaluated on the Total Bid Price for each of the following elements:

Total Estimated Bid Price - Labour	\$	-
Total Bid Price - Training Sessions	\$	-
Total Estimated Bid Price - Equipment and Spare Parts	\$	-
Total Estimated Bid Price - Repair & Overhaul	\$	-
TOTAL ESTIMATED BID PRICE:	\$	-

Each element is defined under the separate worksheets, below.

Both the Acquisition and In-Service Support requirements are included.

**FINA
ACQUISITION**

Acquisition Services - The Level of Effort will be multiplied by the Firm, All-Inclusive Hourly Rate to determine the sum of the firm price for each Year

INITIAL PERIOD: The Bidder (Acquisition) and the Statement of Work		
Category of Work <i>Align to the Project Management Proposal</i>	Unit of Measure	Third Party or Subcontractor (v)
Administrative Support	hours	
Database Administrator	hours	
Integrated Logistical Support (ILS) Manager	hours	
Integrated Logistical Support (ILS) Software Engineer	hours	
Integrated Logistical Support (ILS) System Engineer Intermediate	hours	
Integrated Logistical Support (ILS) System Engineer Junior	hours	
Integrated Logistical Support (ILS) Technician	hours	
Procurement Manager	hours	
Project Manager	hours	
Training Developer (Working Group)	hours	
Training Instructor - train DND instructors	hours	
Training Instructor (Working Group)	hours	
Translation	hours	
Other { Bidder to define additional Categories of Work}	hours	
Other { Bidder to define additional Categories of Work}	hours	
Other { Bidder to define additional Categories of Work}	hours	
Other { Bidder to define additional Categories of Work}	hours	
Other { Bidder to define additional Categories of Work}	hours	
Other { Bidder to define additional Categories of Work}	hours	

IN-SERVICE SUPPORT (Core and Task Authorisation) For the Core Services, the Estimated Level of Effort will be multiplied by the Firm, All-Inclusive Hourly Rate to determine the sum of the firm price for each Year. The Core Services Cost and the Task Authorisation Cost will be multiplied by the Task Authorisation Factor of 1 and summed to determine the Total Estimated Bid Price.

Category of Work	Unit of Measure	Third Party or Subcontractor (v)
Administrative Support	hours	
Database Administrator	hours	
Field Service Representatives (FSRs)	hours	
Help Desk	hours	
ILS Manager	hours	
Integrated Logistical Support (ILS) Manager	hours	
Integrated Logistical Support (ILS) Software Engineer	hours	
ISS Management	hours	
ISS Manager	hours	
Project Manager	hours	
Project Support Specialist	hours	
Provisioning Manager	hours	
Systems Engineer	hours	
Training Developer	hours	
Other (please specify)	hours	

Other (please specify)

hours

TOTAL ESTIMATED LABOUR BID PRICE,

** Option Period - Automatic increase of 3% for Canada will be added to the cost from the previous year inclusive hourly rate for each. The Bidder is requested to allocate the level of effort in hours to each cat*

TOTAL ESTIMATED LABOUR BID PRICE, ACQUISITION SERVICES

TOTAL ESTIMATED LABOUR BID PRICE, IN-SERVICE SUPPORT

TOTAL ESTIMATED BID PRICE, LABOUR

is requested to identify the level of effort & categories of work required to perform the work detailed in the Statement of Work (ISS) in addition to the firm, all-inclusive hourly rate for each category of work.

TOTAL ESTIMATED LABOUR BID PRICE, ACQUISITION SERVICES (A*B):

will be multiplied to the hourly rate to determine the Core Services Estimated Bid Price. For the Task Authorized Work, the Authorized Cost for the Initial Period and Option Periods (sum of A through E) will be totalled to determine the Total

[illegible]

	\$0.00	\$0.00	\$0.00
	Sub-Total - C	Sub-Total - D	Sub-Total - E
	\$0.00	\$0.00	\$0.00

TOTAL ESTIMATED IN-SERVICE SUPPORT (Core and Task Authorized) (C + D + E + F + G):

All prices in Canadian Dollars, applicable taxes extra.

, IN-SERVICE SUPPORT (sum of **D** through **H**):

\$0.00

r. The Bidder is requested to identify the categories of work required to perform the work detailed in the Staten
tegory of work .

\$0.00

\$0.00

\$0.00

\$0.00	\$0.00
Sub-Total - F	Sub-Total - G
\$0.00	\$0.00
\$0.00	

ment of Work (ISS) and the firm, all-

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ATTACHMENT 1 TO PART 3
FINANCIAL BID PRESENTATION SHEET
DELIVERY OF TRAINING SESSIONS

The Bidder should identify the Firm Unit Price to deliver the training detailed at Annex A, Statement of Requirement and Annex A, Statement of Work, to a maximum of 20 Canadian Armed Forces personnel, including courseware and associated training aids, excluding travel and living expenses, applicable taxes extra.

Description	Unit of Mesure	ACQUISITION INITIAL PERIOD			TOTAL (1) (A + B + C)
		Firm Unit Price	Firm Unit Price	Firm Unit Price	
		Year 1 (A)	Year 2 (B)	Year 3 (C)	
Cadre Training 1 - Operator	each	\$	\$	\$	\$0.00
Cadre Training 1 - Maintainer	each	\$	\$	\$	\$0.00
Cadre Training 2 - Operator	each	\$	\$	\$	\$0.00
Cadre Training 2 - Maintainer	each	\$	\$	\$	\$0.00
Steady State	each	\$	\$	\$	\$0.00
A - Total Bid Price, Training Sessions:		\$0.00	\$0.00	\$0.00	\$0.00

All prices in Canadian Dollars, applicable taxes extra.

Description	Unit of Mesure	IN-SERVICE SUPPORT OPTION PERIOD					TOTAL (2) (A + B + C + E)
		Firm Unit Price	Firm Unit Price	Firm Unit Price	Firm Unit Price	Firm Unit Price	
		Initial Term (A)	Option Period 1 (B)	Option Period 2 ©	Option Period 3 (D)	Option Period 4 €	
Cadre Training 1 - Operator	each	\$	\$	\$	\$	\$	
Cadre Training 1 - Maintainer	each	\$	\$	\$	\$	\$	
Cadre Training 2 - Operator	each	\$	\$	\$	\$	\$	
Cadre Training 2 - Maintainer	each	\$	\$	\$	\$	\$	
Steady State	each	\$	\$	\$	\$	\$	
B - Total Bid Price, Training Sessions:		0.00	0.00	0.00	0.00	0.00	0.00

All prices in Canadian Dollars, applicable taxes extra.

TOTAL BID PRICE, TRAINING SESSIONS: (sum of Total 1 + Total 2)	\$0.00
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ATTACHMENT 1 TO PART 3
FNANCIAL BID PRESENTATION SHEET
EQUIPMENT

Acquisition - *The Bidder must identify the firm unit price for the equipment. For the first year following delivery of each individual ADIS system, the warranty provisions of the General Conditions will apply and any replacement / spare parts, and system components will not be charged to Canada.*

M = Manufacturer; TP = Third Party or Subcontractor

ACQUISITION - BASE UNITS			INITIAL PERIOD			
	Lifespan	{ Indicate }	Unit of	Firm Unit Price	Qty	Sub-Total
A. EQUIPMENT	(years)	M or TP	Measure	A	B	(A * B)
Base detection system including software	10		each		32	\$0.00
Optional Base detection system including software	10		each		12	\$0.00
Software fee	10		each		1	\$0.00
Licensing/Support fee	10		each		1	\$0.00
All prices in Canadian Dollars, applicable taxes extra .						\$0.00

TOTAL BID PRICE, EQUIPMENT	\$0.00
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ATTACHMENT 1 TO PART 3
FINANCIAL BID PRESENTATION SI
REPAIR & OVERHAUL

The Bidder must identify all system components, consumables, spare and replacement parts that Canada may expect the lifespan of the part and indicate if the item is Manufactured (M) by the Bidder or acquired through a Third Party / Supplier.

IN-SERVICE SUPPORT: <i>The Bidder must identify a firm, all inclusive unit price for repair and overhaul.</i>				
	Unit of Measure	Estimated # of units	Firm Unit Price B	Total (A *B)
B. SPARE and REPLACEMENT PARTS*			Year 1	
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
TOTAL ESTIMATED BID PRICE, All prices in Canadian Dollars, applicable taxes extra:				\$0.00

IN-SERVICE SUPPORT: <i>The Bidder must identify a firm, all inclusive unit price for repair and overhaul.</i>				
	Unit of Measure	Estimated # of units	Firm Unit Price B	Total (A *B)
B. SPARE and REPLACEMENT PARTS*			Option Period 1	
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
	each			\$0.00
TOTAL ESTIMATED BID PRICE, All prices in Canadian Dollars, applicable taxes extra:				\$0.00

Total IN-SERVICE SUPPORT Initial Period:	\$0.00
Total IN-SERVICE SUPPORT Option Period:	\$0.00
TOTAL	\$0.00

HEET

ed to purchase over the 10 year lifecycle of the System excluding items under warranty. The Bidder should identify subcontractor (TP).

INITIAL PERIOD							Lifespan Expentancy (in years)
Estimated # of units	Firm Unit Price B	Total (A *B)	Unit of Mesure	Estimated # of units	Firm Unit Price B	Total (A *B)	
Year 2			Year 3				
		\$0.00	each			\$0.00	
		\$0.00	each			\$0.00	
		\$0.00	each			\$0.00	
		\$0.00	each			\$0.00	
		\$0.00	each			\$0.00	
		\$0.00	each			\$0.00	
		\$0.00	each			\$0.00	
		\$0.00	each			\$0.00	
\$0.00			\$0.00				

OPTION PERIOD								
Estimated # of units	Firm Unit Price B	Total (A *B)	Unit of Mesure	Estimated # of units	Firm Unit Price B	Total (A *B)	Unit of Mesure	Estimated # of units
Option Period 2			Option Period 3				Option	
		\$0.00	each			\$0.00	each	
		\$0.00	each			\$0.00	each	
		\$0.00	each			\$0.00	each	
		\$0.00	each			\$0.00	each	
		\$0.00	each			\$0.00	each	
		\$0.00	each			\$0.00	each	
		\$0.00	each			\$0.00	each	
		\$0.00	each			\$0.00	each	
\$0.00			\$0.00					

		Lifespan Expentancy (in years)
Firm Unit Price B	Total (A *B)	
Period 4		
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	