ANNEX B – BASIS OF PAYMENT

	Table A – Initial Contract		
A	B	C	D
Item	Description	Estimated QTY	Estimated Price
1	**RPA Software Solution (current year) – Base Price Initial Package** as defined in Annex A Statement of Requirement including Maintenance and Support. - Unlimited licences - Controller program / software repository that can operate in a multinode configuration - 3500 x attended robots - 125 x unattended robots - 50 x developer licences - 5 x process mining solution - Statistics and reporting solution	12 months	$
2	**Optional - Additional Growth Bundle – price per Bundle** - 500 x attended robots - 50 x unattended robots - 5 x developer licences - 1 x process mining solution	12 months	
3	**Optional - Unlimited Growth Bundle** - unlimited attended robots - unlimited unattended robots - unlimited developer licences - unlimited process mining solution	12 months	
		Sub-Total CAD	
		GST/HST	
		TOTAL CAD	

A	B	C	D
Table B – Optional Years *			
Item	Description	Estimated QTY	Estimated Price
1	**RPA Software Solution – Base Price Initial Package -** Option Year 1 as defined in Annex A Statement of Requirement including Maintenance and Support. - Unlimited licences - Controller program / software repository that can operate in a multinode configuration - 3500 x attended robots - 125 x unattended robots - 50 x developer licences - 5 x process mining solution - Statistics and reporting solution	12 months	$
2	**Optional - Additional Growth Bundle – price per Bundle –** Option Year 1 - 500 x attended robots - 50 x unattended robots - 5 x developer licences - 1 x process mining solution	12 months	$
3	**Optional - Unlimited Growth Bundle –** Option Year 1 - unlimited attended robots - unlimited unattended robots - unlimited developer licences - unlimited process mining solution	12 months	$

4	**RPA Software Solution – Base Price Initial Package - Option Year 2** as defined in Annex A Statement of Requirement including Maintenance and Support. - Unlimited licences - Controller program / software repository that can operate in a multinode configuration - 3500 x attended robots - 125 x unattended robots - 50 x developer licences - 5 x process mining solution - Statistics and reporting solution	12 months	$
5	**Optional - Additional Growth Bundle – price per Bundle –** Option Year 2 - 500 x attended robots - 50 x unattended robots - 5 x developer licences - 1 x process mining solution	12 months	$
6	**Optional - Unlimited Growth Bundle –** Option Year 2 - unlimited attended robots - unlimited unattended robots - unlimited developer licences - unlimited process mining solution	12 months	$
7	**RPA Software Solution – Base Price Initial Package - Option Year 3** as defined in Annex A Statement of Requirement including Maintenance and Support. - Unlimited licences - Controller program / software repository that can operate in a multinode configuration - 3500 x attended robots - 125 x unattended robots - 50 x developer licences - 5 x process mining solution - Statistics and reporting solution	12 months	$

8	**Optional - Additional Growth Bundle – price per Bundle –** Option Year 3 - 500 x attended robots - 50 x unattended robots - 5 x developer licences - 1 x process mining solution	12 months	$
9	**Optional - Unlimited Growth Bundle –** Option Year 3 - unlimited attended robots - unlimited unattended robots - unlimited developer licences - unlimited process mining solution	12 months	$
10	**RPA Software Solution – Base Price Initial Package -** Option Year 4 as defined in Annex A Statement of Requirement including Maintenance and Support. - Unlimited licences - Controller program / software repository that can operate in a multinode configuration - 3500 x attended robots - 125 x unattended robots - 50 x developer licences - 5 x process mining solution - Statistics and reporting solution	12 months	$
11	**Optional - Additional Growth Bundle – price per Bundle –** Option Year 4 - 500 x attended robots - 50 x unattended robots - 5 x developer licences - 1 x process mining solution	12 months	$

12	**Optional - Unlimited Growth Bundle –** Option Year 4 - unlimited attended robots - unlimited unattended robots - unlimited developer licences - unlimited process mining solution	12 months	$
		Sub-Total CAD	
		TOTAL CAD	

* ESDC may choose to exercise the option year for the status quo version or the unlimited version of the RPA Software Solution at time of renewal depending on price and need.

Table C –Training				
A	B	C	D	E
Item	Description	Est #	Firm Price per Unit	Extended Total (C X D)
1	Administrator & Developer Online Training Courses as per the SOW and must align with the technical requirements specified in section 2.6 (e and f).	1	$	$

* anticipated 30 initial users for training

Table E – Total Evaluated Price		
A	B	C
Item	Description	Extended Price
1	**Table A – Initial Contract**	$
2	**Table B – Optional Years**	$
3	**Table C – Training**	$
	Total Evaluated Price CAD	