

# Solicitation W8482-195554/A

## Appendix I Pricing Schedule

## **APPENDIX I PRICING SCHEDULE**

The rates shall be inclusive of all markups (ie: G&A, overhead and profit - excluding material and subcontractor markups), taxes extra, if applicable.

A fiscal year period is from 1 April 20xx to 31 March 20xx.

### **1. PROJECT MANAGEMENT SERVICES**

For the provision of the project manager services and support, project administrative services and support, and other project management associated services and support, as detailed in the Statement of Work; the Contractor shall be paid the following Firm Fixed Monthly Rate.

<b>Contract Period</b>	<b>Firm Monthly Rate</b>
01 Oct 2021 to 31 March 2022	C\$
01 April 2022 to 31 March 2023	C\$
01 April 2023 to 31 March 2024	C\$
01 April 2024 to 31 March 2025	C\$
<b>Option Periods</b>	<b>Firm Monthly Rate</b>
01 April 2025 to 31 March 2026	C\$
01 April 2026 to 31 March 2027	C\$
01 April 2027 to 31 March 2028	C\$

**(Table A1)**

### **2. BUILDING S-100 CLEANING SERVICES**

For the provision of the S-100 building cleaning services support, as detailed in the Statement of Work, the Contractor shall be paid the following Firm Fixed Monthly Rate.

<b>Contract Period</b>	<b>Firm Monthly Rate</b>
01 Oct 2021 to 31 March 2022	C\$
01 April 2022 to 31 March 2023	C\$
01 April 2023 to 31 March 2024	C\$
01 April 2024 to 31 March 2025	C\$
<b>Option Periods</b>	<b>Firm Monthly Rate</b>
01 April 2025 to 31 March 2026	C\$
01 April 2026 to 31 March 2027	C\$
01 April 2027 to 31 March 2028	C\$

**(Table A2)**

### 3. OSR FIRM DAILY LABOUR RATES for CONTRACT PERIOD

For the provision of On-Site Representatives (OSR), as authorized by the DND TA in accordance with the Contract, the Contractor shall be paid the following Firm Daily Rates:

For those days on which an OSR only works a part day, the rate shall be calculated based on an 8 hour working day.

Labour Category	FY 21/22	FY 22/23	FY 23/24	FY 24/25
SCT/MCT OSR	C\$	C\$	C\$	C\$
TWS OSR	C\$	C\$	C\$	C\$
SETF OSR	C\$	C\$	C\$	C\$
WHDST OSR	C\$	C\$	C\$	C\$
MISC TRAINER OSR	C\$	C\$	C\$	C\$

**(Table A3)**

#### 3a. FIRM DAILY LABOUR RATES for OPTION PERIODS

Labour	Option Period FY 25/26	Option Period FY 26/27	Option Period FY 27/28
SCT/MCT OSR	C\$	C\$	C\$
TWS OSR	C\$	C\$	C\$
SETF OSR	C\$	C\$	C\$
WHDST OSR	C\$	C\$	C\$
MISC TRAINER OSR	C\$	C\$	C\$

**(Table A3a)**

Overtime shall be authorized in accordance with the Contract and calculated using the above rates at time and one half for the duration of the Contract.

#### 4.0 FIRM HOURLY RATES FOR ADDITIONAL WORK REQUIREMENTS CONTRACT PERIOD

When authorized in accordance with the Contract, the Contractor shall be required to perform additional work as per the SOW during the period of the Contract and for the performance of which the Contractor shall be paid the following Firm Hourly Rates:

##### 4a.

Labour Category	U of I	Firm Rate FY 21/22	Firm Rate FY 22/23	Firm Rate FY 23/24	Firm Rate FY 24/25
Project Management	Hourly	C\$	C\$	C\$	C\$
Project Administration	Hourly	C\$	C\$	C\$	C\$
Project Engineering	Hourly	C\$	C\$	C\$	C\$
System Engineering	Hourly	C\$	C\$	C\$	C\$
Hardware Engineering	Hourly	C\$	C\$	C\$	C\$
Software Engineering	Hourly	C\$	C\$	C\$	C\$
Field Services Technician	Hourly	C\$	C\$	C\$	C\$
Configuration Management	Hourly	C\$	C\$	C\$	C\$
Quality Assurance	Hourly	C\$	C\$	C\$	C\$
Contract Administration	Hourly	C\$	C\$	C\$	C\$
Data Management	Hourly	C\$	C\$	C\$	C\$

(Table A4a)

#### 4. FIRM HOURLY RATES FOR ADDITIONAL WORK REQUIREMENTS OPTION PERIODS

Labour Category	U of I	Firm Rate FY 25/26	Firm Rate FY 26/27	Firm Rate FY 27/28
Project Management	Hourly	C\$	C\$	C\$
Project Administration	Hourly	C\$	C\$	C\$
Project Engineering	Hourly	C\$	C\$	C\$
System Engineering	Hourly	C\$	C\$	C\$
Hardware Engineering	Hourly	C\$	C\$	C\$
Software Engineering	Hourly	C\$	C\$	C\$
Field Services Technician	Hourly	C\$	C\$	C\$
Configuration Management	Hourly	C\$	C\$	C\$
Quality Assurance	Hourly	C\$	C\$	C\$
Contract Administration	Hourly	C\$	C\$	C\$
Data Management	Hourly	C\$	C\$	C\$

(Table A4a)

## **S. TRANSPORTATION COSTS**

Transportation charges are to be prepaid by the Contractor and shown as a separate line item on the invoice, supported by a certified copy of the prepaid transportation bill. Transportation charges shall be paid at actual cost.

### **6. FIRM MARK-UP RATES for CONTRACT PERIOD**

For any material used, equipment repairs, replacement and/or upgrades and for any performance of the Work by subcontractors authorized in accordance with the terms of the Contract, the Contractor shall be paid at actual cost plus a firm mark-up as identified below, Delivered Duty Paid, as applicable and Applicable Taxes extra.

The firm mark-up rates in the table below shall apply for the initial Contract period:

<b>Description</b>	<b>Firm Mark-Up Rate FY 21/22</b>	<b>Firm Mark-Up Rate FY 22/23</b>	<b>Firm Mark-Up Rate FY 23/24</b>	<b>Firm Mark-Up Rate FY 24/25</b>
Materiel				
Sub-Contractor Costs				

**(Table A5)**

### **6a. FIRM MARK-UP RATES for OPTION PERIODS**

The firm mark-up rates in the table below shall apply for the option periods:

<b>Description</b>	<b>Firm Mark-Up Rate FY 25/26</b>	<b>Firm Mark-Up Rate FY 26/27</b>	<b>Firm Mark-Up Rate FY 27/28</b>
Materiel			
Sub-Contractor Costs			

**(Table A5a)**

