

BID PRICE CALCULATION

Bid Price Calculation will be performed as follows:

Item No.	Item	Qty	Amount	Year 1 FY 21/22	Year 2 FY 22/23	Year 3 FY 23/24	Year 4 FY 24/25	Year 5 FY 25/26	Year 6 FY 26/27
1	Administrative Services component of the Management Fee	1 Lot	Fixed fee per year	\$	\$	\$	\$	\$	\$
2	On-Site Project Manager component of the Management Fee	1 Lot	Fixed fee per year	\$	\$	\$	\$	\$	\$
3	SCT/MCT OSR #1	230 person days	Charge-out cost for one full person per year	\$	\$	\$	\$	\$	\$
4	SCT/MCT OSR #2	230 person days	Charge-out cost for one full person per year	\$	\$	\$	\$	\$	\$
5	SCT/MCT OSR #3	230 person days	Charge-out cost for one full person per year	\$	\$	\$	\$	\$	\$
6	SCT/MCT OSR #4	230 person days	Charge-out cost for one full person per year	\$	\$	\$	\$	\$	\$
7	WHDST OSR	230 person days	Charge-out cost for one full person per year	\$	\$	\$	\$	\$	\$
8	TWS OSR	230 person days	Charge-out cost for one full person per year	\$	\$	\$	\$	\$	\$

Item No.	Item	Qty	Amount	Year 1 FY 21/22	Year 2 FY 22/23	Year 3 FY 23/24	Year 4 FY 24/25	Year 5 FY 25/26	Year 6 FY 26/27
9	Miscellaneous Trainers OSR (SETF, AHT, DGT, ECT, and MT)	230 person days	Charge-out cost for one full person per year	\$	\$	\$	\$	\$	\$
10	S-100 Building Cleaning Services	1 Lot	Charge-out cost of services per year	\$	\$	\$	\$	\$	\$
11	Material Mark-Up	1 Lot	Proposed mark-up on a representative \$200,000.00/yr of materials purchases	<u> % </u>	<u> % </u>	<u> % </u>	<u> % </u>	<u> % </u>	<u> % </u>
12	Subcontract Mark-Up	1 Lot	Proposed mark-up on a representative \$600,000.00/yr of subcontract work	<u> % </u>	<u> % </u>	<u> % </u>	<u> % </u>	<u> % </u>	<u> % </u>
13	Additional Work Requirements		Charge-out cost of the following representative non-core estimated labour package per year: These represent potential additional tasks on a given year but there is no minimum guaranteed hours.						
			40 hrs Project Management	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
				\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			20 hrs Project Administration	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
				\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			40 hrs Project Engineering	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
				\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Item No.	Item	Qty	Amount	Year 1 FY 21/22	Year 2 FY 22/23	Year 3 FY 23/24	Year 4 FY 24/25	Year 5 FY 25/26	Year 6 FY 26/27
			80 hrs System Engineering	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			80 hrs HW Engineering	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			40 hrs SW Engineering	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			80 hrs Field Technician	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			16 hrs Configuration Mgt	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			16 hrs Quality Assurance	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			20 hrs Contract Administration	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
			16 hrs Data Management						
			Sum per Year:						
Total Bid Price for Purposes of Bid Evaluation (sum of all six years):									

Instructions:

- 1) All values are required to be in Canadian dollars;
- 2) Bidder is required to enter applicable costs to Canada in the table, which must include applicable mark-ups, fees, profit, etc.... such that the entries reflect the costs that would be charged to Canada;
- 3) All entries must exclude federal and provincial taxes;**
- 4) The Bidder is not required to complete Appendix I – Pricing Schedule of the RFP;
- 5) Administrative services component of the Management Fee could include but not be limited to costs for administrative personnel, licensing agreements, etc... as determined to be necessary by the bidder based on the requirements of Annex A, Statement of Work;
- 6) For the purposes of Appendix I – Pricing Schedule, the costs identified by the Bidder for Years 1 to 6 for Items 1 and 2 will be divided by 12 to arrive at a per monthly firm fixed cost for the applicable year;
- 7) For the purposes of Appendix I – Pricing Schedule, the costs identified by the Bidder for Years 1 to 6 for Items 3 to 10 will be divided by 230 days to arrive at a daily rate for the applicable year. While it is anticipated that this effort will be utilized, only those actual days or a portion of a day worked by the proposed resources for these categories can be charged to Canada. A day is considered 8 working hours;
- 8) For the purposes of Appendix I – Pricing Schedule, only the percentage identified by the Bidder for Years 1 to 6 for Items 11 and 12 will be reflected. The value identified above is an estimated value only. For the purposes of the evaluation, the percentage identified by the Bidder will be multiplied by the estimated dollar value identified for these line items to determine the total applicable mark-up cost. This cost will be captured as part of the total bid price for the purposes of bid evaluation;
- 9) For the purposes of Appendix I – Pricing Schedule, the price per year identified by the Bidder for Years 1 to 6 for Item 13 will be divided by the estimated hours to arrive at a per hour rate. The hours identified are only an estimated level of effort.