

ANNEX B – BASIS OF PAYMENT

Table A – Initial Contract			
A	B	C	D
Item	Description: A computer system or solution that will automate the scheduling of the resources at Depot Training Academy as defined in Annex A Statement of Work	Estimated # of Users	Estimated Price
1	Year One	30	\$
2	Year Two	30	\$
3	Year Three	30	\$
		Sub-Total CAD	
		HST	
		TOTAL CAD	

Table B – Optional Years			
A	B	C	D
Item	Description: Description: A computer system or solution that will automate the scheduling of the resources at Depot Training Academy as defined in Annex A Statement of Work	Estimated # of Users	Estimated Price
1	Option Year One	30	\$
2	Option Year Two	30	\$
		Sub-Total CAD	
		TOTAL CAD	

Table C – Optional Additional Users				
A	B	C	D	E
Item	Description: Description: A computer system or solution that will automate the scheduling of the resources at Depot Training Academy as defined in Annex A Statement of Work	Estimated QTY	Price per Unit	Extended Price (C x D)
1	Additional Users	10	\$	\$
		Sub-Total CAD		
		TOTAL CAD		

Table D – Implementation and Training			
A	B	C	D
Item	Description	Est #	Total
1	<p>Implementation plan that will outline each major task required for the implementation of the system. Each major task in the project plan will include:</p> <ul style="list-style-type: none"> a. Description of what the task will accomplish b. Resources required to accomplish the task c. Assumptions and constraints associated with the task d. Risks and planned mitigations associated with the task e. Criteria for successful completion of the task 	1	\$

Table E – Option for Additional Training			
A	B	C	E
Item	Description	# of Hours	Price per Hour
1	Additional Training throughout the life of the contract after the initial implementation and training has been completed	1	\$

Table F – Total Evaluated Price		
A	B	C
Item	Description	Extended Price
1	Table A – Initial Contract	\$
2	Table B – Optional Years	\$
3	Table C – Optional Additional Users	\$
4	Table D – Implementation and Training	\$
5	Table E – Optional Additional Training	\$
Total Evaluated Price CAD		\$