

UPDATED FEE SCHEDULE

See **Sections 2.9, 5.2 and 5.3**, for information providing details about what is (and isn't) included in the hourly rates for 'Core Team' staff. Refer to Appendix 5 for description of job classification levels. See **Sections 2.3 and 2.4** regarding potential future adjustments to fees.

For the purposes of Financial Proposal evaluation, proponents must provide hourly/unit rates that will apply for the first contract year for the following:

DESCRIPTION	UNIT RATES FOR YEAR 1 (\$/HOUR) (A)	WEIGHT FACTOR (ESTIMATED) (B)	TOTAL (\$) (A x B)
Engineer Level F	\$ / hr	40	
Engineer Level E	\$ / hr	100	
Engineer Level D	\$ / hr	250	
Technologist Level D	\$ / hr	300	
Draftsman/CAD Operator	\$ / hr	400	
Construction Supervisor	\$ / hr	150	
Translation	\$ / word	100 Word	
Concrete Compression test For Early Breaks, Performance and Spare. This include site and lab works	\$ / each	3 sets of 3	
Concrete testing Slump Test and Air meter	\$ / each	3	
Standard Proctor Test for soil for Ontario	\$ / each	1	
Modified Test for soil in Quebec	\$ /each	1	
Particle Size Analysis	\$ / each	5	

Compaction Soil Test includes equipment and technician	\$ / each	1	
Compaction Asphalt Test includes equipment and technician	\$ / each	1	
CCTV inspection of pathway surfaces which are is then compared to the safety criteria.	\$ / km	10	
Ground Penetrating Radar Survey at a depth of 0.3 to 0.6meter	\$ / km	10	
Asphalt Drilling with Dynamic cone penetration test		10	
• Roadways	\$ / each		
• Bridges	\$ / each		
Sampling and laboratory tests (Split Spoon Sampling etc.)	\$ / each	5	
Traffic Management for Urban Roadway 10km	\$ /10Km		
Pathway 10km and Parkways 10km	\$ /10km		
Contingency			
• Mobilization of Drilling equipment for Urban Roadway/Pathway and Parkways	Allocation of \$10,000		
Bid Total excluding taxes:			

Hourly/unit rates must be stated in Canadian dollars.

- **Failure to include an appropriate rate for each classification outlined above will result in the disqualification of the proposal.**
- The following costs shall be included in the hourly rates, and shall not be reimbursed separately:
 - Travel and travel-related expenses within the National Capital Region (e.g. Gatineau, Ottawa and surrounding areas), including:
 - I. travel time
 - II. travel fare
 - III. mileage
 - IV. parking fees
 - V. taxi charges
 - Reproduction and delivery costs of drawings, CADD files, specifications and other technical documentation specified in the TOR;

- Standard office expenses: Photocopying, computers, internet, cellular phones, long-distance telephone calls and faxing (including that between the Consultant's main office and branch offices and between the Consultant's offices and other team members' offices).
 - Courier and delivery charges for deliverables specified in the TOR;
 - In-house computer work station;
 - Plotting charges;
 - Presentation materials;
 - Rental of office space; and
 - Any other expense identified in the TOR that the NCC will not pay for.
- The following disbursements are not to be included in the hourly rates. When pre-approved by the NCC Design Lead they will be reimbursed to the consultant at actual cost or as described below:
 - Extraordinary reproduction and delivery costs of drawings, documents, presentation material, CADD files, specifications and other Technical Documentation, to comply with NCC requests;
 - Extraordinary transportation costs for material samples and models additional to that specified in the Terms of Reference;
 - Fees for approvals and permits to conduct field investigations and material testing;
 - Extraordinary travel and accommodation requirements requested by the NCC shall be reimbursed in accordance with the current Treasury Board Travel Policy;
 - Other extraordinary disbursements provided they are:
 - reasonably incurred by the Consultant
 - related to the services required for a call-up

In all such cases, extraordinary requirements should be described and estimated in the Terms of Reference for the call-up, or, if their need is only identified during the call-up, formalized and approved in writing in advance by the NCC Design Lead.

- All payable disbursements must be itemized and supported by receipts where possible.

Failure to include an appropriate unit rate for item of the Fee Schedule outlined above will lead to the disqualification of the proposal

Firm Name _____

Submitted by _____
Signature

Date _____

Note: by signing this form, this individual confirms they have the authority to legally bind the firm.