

**ATTACHMENT 1C TO PART 4
FINANCIAL EVALUATION PLAN**

1.0 Pricing Schedule

- 1.1 The Bidder must complete the pricing schedule below in 2.0 Table 1 – Pricing Schedule, and include it in its financial bid. The Bidder must fill in the blanks for each of the six years, which includes the two one-year option periods. Canada may declare a bid non-responsive if the Bidder fails to provide a financial bid for each year.
- 1.2 In the resulting contract, the rates for Year 5 (option year 1) and Year 6 (option year 2) will be applicable only if the optional period is exercised by Canada.
- 1.3 The data in the columns “Level of Effort” (LOE) in Table 1 does not represent a commitment by Canada and are provided for bidding and evaluation purposes only. They are not a commitment that this level of effort will be undertaken against a resulting contract.
- 1.4 The addition of any conditions or changes to the pricing schedule table will render the financial bid non-responsive.

**Table 1 – Pricing Schedule
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2.0 Table 1: Pricing Schedule

***Note 1:** The Level of Effort (LOE) specified in the following tables are provided for bidding and evaluation purposes only.
They are not a commitment that this level of effort will be undertaken against a resulting contract.

***Note 2:** As per Annex B Basis of Payment Para 7 “The labour rates for subcontracting must never be in excess of the rate in effect under the Basis of Payment.”

| | | Year 1 | | |
|--|------------------------------------|--------|------------------|-------|
| Category | Rate Type | Rate | Level of Effort* | Total |
| Preliminary Inspection and Estimation Preparation Services - Repair & Overhaul | Firm Fixed Price per Item | | 100 | |
| Technical Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 600 | |
| Engineering Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 50 | |
| Technical Investigation and Engineering Support - Engineering Support Services | Firm Fixed Hourly Rate | | 20 | |
| Technical Investigation and Engineering Support - Technical Support Services | Firm Fixed Hourly Rate | | 20 | |
| Management Support Services | Firm Monthly Rate | | 12 | |
| Subcontract | Laid Down Cost plus firm mark-up % | | \$6,500 | |
| Contractor Furnished Material | Laid Down Cost plus firm mark-up % | | \$500 | |
| TOTAL (CAD) | | | | |

| | | Year 2 | | |
|--|------------------------------------|--------|------------------|-------|
| Category | Rate Type | Rate | Level of Effort* | Total |
| Preliminary Inspection and Estimation Preparation Services - Repair & Overhaul | Firm Fixed Price per Item | | 100 | |
| Technical Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 600 | |
| Engineering Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 50 | |
| Technical Investigation and Engineering Support - Engineering Support Services | Firm Fixed Hourly Rate | | 20 | |
| Technical Investigation and Engineering Support - Technical Support Services | Firm Fixed Hourly Rate | | 20 | |
| Management Support Services | Firm Monthly Rate | | 12 | |
| Subcontract | Laid Down Cost plus firm mark-up % | | \$6,500 | |
| Contractor Furnished Material | Laid Down Cost plus firm mark-up % | | \$500 | |
| TOTAL (CAD) | | | | |

| | | Year 3 | | |
|--|------------------------------------|--------|------------------|-------|
| Category | Rate Type | Rate | Level of Effort* | Total |
| Preliminary Inspection and Estimation Preparation Services - Repair & Overhaul | Firm Fixed Price per Item | | 80 | |
| Technical Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 600 | |
| Engineering Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 50 | |
| Technical Investigation and Engineering Support - Engineering Support Services | Firm Fixed Hourly Rate | | 20 | |
| Technical Investigation and Engineering Support - Technical Support Services | Firm Fixed Hourly Rate | | 20 | |
| Management Support Services | Firm Monthly Rate | | 12 | |
| Subcontract | Laid Down Cost plus firm mark-up % | | \$6,500 | |
| Contractor Furnished Material | Laid Down Cost plus firm mark-up % | | \$500 | |
| TOTAL (CAD) | | | | |

| | | Year 4 | | |
|--|------------------------------------|--------|------------------|-------|
| Category | Rate Type | Rate | Level of Effort* | Total |
| Preliminary Inspection and Estimation Preparation Services - Repair & Overhaul | Firm Fixed Price per Item | | 80 | |
| Technical Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 600 | |
| Engineering Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 50 | |
| Technical Investigation and Engineering Support - Engineering Support Services | Firm Fixed Hourly Rate | | 20 | |
| Technical Investigation and Engineering Support - Technical Support Services | Firm Fixed Hourly Rate | | 20 | |
| Management Support Services | Firm Monthly Rate | | 12 | |
| Subcontract | Laid Down Cost plus firm mark-up % | | \$6,500 | |
| Contractor Furnished Material | Laid Down Cost plus firm mark-up % | | \$500 | |
| TOTAL (CAD) | | | | |

| | | Year 5 | | |
|--|------------------------------------|--------|------------------|-------|
| Category | Rate Type | Rate | Level of Effort* | Total |
| Preliminary Inspection and Estimation Preparation Services - Repair & Overhaul | Firm Fixed Price per Item | | 80 | |
| Technical Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 600 | |
| Engineering Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 50 | |
| Technical Investigation and Engineering Support - Engineering Support Services | Firm Fixed Hourly Rate | | 20 | |
| Technical Investigation and Engineering Support - Technical Support Services | Firm Fixed Hourly Rate | | 20 | |
| Management Support Services | Firm Monthly Rate | | 12 | |
| Subcontract | Laid Down Cost plus firm mark-up % | | \$6,500 | |
| Contractor Furnished Material | Laid Down Cost plus firm mark-up % | | \$500 | |
| TOTAL (CAD) | | | | |

| | | Year 6 | | |
|--|------------------------------------|--------|------------------|-------|
| Category | Rate Type | Rate | Level of Effort* | Total |
| Preliminary Inspection and Estimation Preparation Services - Repair & Overhaul | Firm Fixed Price per Item | | 80 | |
| Technical Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 600 | |
| Engineering Support Services - Repair & Overhaul | Firm Fixed Hourly Rate | | 50 | |
| Technical Investigation and Engineering Support - Engineering Support Services | Firm Fixed Hourly Rate | | 20 | |
| Technical Investigation and Engineering Support - Technical Support Services | Firm Fixed Hourly Rate | | 20 | |
| Management Support Services | Firm Monthly Rate | | 12 | |
| Subcontract | Laid Down Cost plus firm mark-up % | | \$6,500 | |
| Contractor Furnished Material | Laid Down Cost plus firm mark-up % | | \$500 | |
| TOTAL (CAD) | | | | |