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11 Laurier St. / 11, rue Laurier
Place du Portage, Phase III
Core 0B2 / Noyau 0B2
Gatineau, Québec K1A 0S5
Bid Fax: (819) 997-9776

SOLICITATION AMENDMENT
MODIFICATION DE L'INVITATION

The referenced document is hereby revised; unless otherwise indicated, all other terms and conditions of the Solicitation remain the same.

Ce document est par la présente révisé; sauf indication contraire, les modalités de l'invitation demeurent les mêmes.

Comments - Commentaires

Vendor/Firm Name and Address
Raison sociale et adresse du
fournisseur/de l'entrepreneur

Issuing Office - Bureau de distribution
Fuel & Construction Products Division
L'Esplanade Laurier,
140 O'Connor Street,
East Tower, 4th floor,
Ottawa
Ontario
K1A 0S5

Title - Sujet Camp Sustain Deployable Camp Infrastructure and Utilities Systems (Camp Sustain)	
Solicitation No. - N° de l'invitation W8476-226540/A	Amendment No. - N° modif. 012
Client Reference No. - N° de référence du client W8476-226540	Date 2024-02-07
GETS Reference No. - N° de référence de SEAG PW-\$SHL-675-80770	
File No. - N° de dossier hl675.W8476-226540	CCC No./N° CCC - FMS No./N° VME
Solicitation Closes - L'invitation prend fin at - à 02:00 PM Eastern Standard Time EST on - le 2024-12-31 Heure Normale du l'Est HNE	
F.O.B. - F.A.B. Plant-Usine: <input type="checkbox"/> Destination: <input type="checkbox"/> Other-Autre: <input type="checkbox"/>	
Address Enquiries to: - Adresser toutes questions à: ian.arboleda@tpsgc-pwgsc.gc.ca	Buyer Id - Id de l'acheteur hl675
Telephone No. - N° de téléphone () - ()	FAX No. - N° de FAX () -
Destination - of Goods, Services, and Construction: Destination - des biens, services et construction: See herein.	

Instructions: See Herein
Instructions: Voir aux présentes

Delivery Required - Livraison exigée	Delivery Offered - Livraison proposée
Vendor/Firm Name and Address Raison sociale et adresse du fournisseur/de l'entrepreneur	
Telephone No. - N° de téléphone Facsimile No. - N° de télécopieur	
Name and title of person authorized to sign on behalf of Vendor/Firm (type or print) Nom et titre de la personne autorisée à signer au nom du fournisseur/ de l'entrepreneur (taper ou écrire en caractères d'imprimerie)	
Signature	Date

THIS AMENDMENT IS RAISED TO INCORPORATE THE MILESTONE AND PRICING SCHEDULE, AND IN-SERVICE SUPPORT PRICING SCHEDULE. THE FOLLOWING REVISIONS ARE:

1. At Part 3 – Preliminary Procurement Strategy, 3.4 Preliminary System Requirements and Associated Costing, ADD the following,

“3.4.2 Respondents are requested to provide costing information, in attached Annex A4 - Milestone and Pricing Schedule, and Annex A5 – In-Service Support Pricing Schedule, in order for Canada to prepare its documents for project approval.

NOTE: For a copy of Annexes A4 and A5 in MS Excel format, contact the Contracting Authority.”

2. At Part 5 – Related Documents, ADD Annex A4 – Milestone and Pricing Schedules, and Annex A5 – In-Service Support Pricing Schedule, attached hereto.

ALL OTHER TERMS AND CONDITIONS OF THE REQUEST FOR INFORMATION REMAIN UNCHANGED.

MILESTONE AND PRICING SCHEDULE

Contract Line Item No. (CLIN)	Description	Destination	Due Date (calendar days)	Quality Assurance Code	Unit of Issue	Unit Price	Quantity	Extended Price
001	<p>Milestone 1</p> <p>On completion and acceptance by the Technical Authority of the System Requirement Review</p> <p>On delivery and receipt by the Technical Authority of the draft documents:</p> <ul style="list-style-type: none">* Project Management Plan (DID# CS-ACQ-PM-01)* Work Breakdown Structure (DID# CS-ACQ-PM-02)* Master Project Schedule (DID# CS-ACQ-PM-03)* Systems Engineering Management Plan (DID# CS-ACQ-SE-02)* System Requirements Review (DID# CS-ACQ-SE-04)* Configuration Management Plan (DID# CS-ACQ-CM-01) <p>On delivery and receipt by the Technical Authority of the final documents:</p> <ul style="list-style-type: none">* Project Management Plan (DID# CS-ACQ-PM-01)* Work Breakdown Structure (DID# CS-ACQ-PM-02)* Master Project Schedule (DID# CS-ACQ-PM-03)* Systems Engineering Management Plan (DID# CS-ACQ-SE-02)* System Requirements Review (DID# CS-ACQ-SE-04)* Configuration Management Plan (DID# CS-ACQ-CM-01) <p>* On completion of monthly Project Progress Reports (DID# CS-ACQ-PM-06), Meeting Agendas (DID# CS-ACQ-PM-04), and Meeting Minutes (DID# CS-ACQ-PM-05) as required</p>	Technical Authority	Contract Award + 120 days	C	Lot	\$	1	\$ Not to exceed 0.3% of sum of CLIN 0009 to OLIN 0113
002	<p>Milestone 2</p> <p>On completion and acceptance by the Technical Authority of the Preliminary Design Review</p> <p>On delivery and receipt, by the DND Technical Authority, of the first draft document:</p> <ul style="list-style-type: none">* Equipment Breakdown Structure (DID# CS-ACQ-SE-01)* Contractor Requirements Verification Matrix (DID# CS-ACQ-SE-03)* Preliminary Design Review Plan (DID# CS-ACQ-SE-05)* Stowage Plan (DID# CS-ACQ-SE-11)* Equipment Environmental Assessment (DID# CS-ACQ-EH-01) <p>On delivery and acceptance by the DND Technical Authority of the final version:</p> <ul style="list-style-type: none">* Contractor Requirements Verification Matrix (DID# CS-ACQ-SE-03)* Preliminary Design Review (DID# CS-ACQ-SE-05)* Equipment Environmental Assessment (DID# CS-ACQ-EH-01)* Initial Provisioning Guidance Conference (DID# CS-ACQ-SP-05) <p>* On completion of monthly Project Progress Reports (DID# CS-ACQ-PM-06), Meeting Agendas (DID# CS-ACQ-PM-04), and Meeting Minutes (DID# CS-ACQ-PM-05) as required</p>	Technical Authority	Contract Award + 180 days	C	Lot	\$	1	\$ Not to exceed 0.6% of sum of CLIN 0009 to OLIN 0113
003	<p>Milestone 3</p> <p>On completion and acceptance by the Technical Authority of the Human Engineering and User Trial and the provision of equipment detailed in Appendix AB to Annex A - Acquisition SOW for Human Engineering and User Trial</p>	Technical Authority	Contract Award + 18 months	C	Lot	\$	1	\$ Not to exceed 0.5% of sum of CLIN 0009 to OLIN 0113

MILESTONE AND PRICING SCHEDULE

	On delivery and receipt, by the DND Technical Authority, of the first draft document: * Failure Prediction Report (DID# CS-ACQ-LSA-01) * Maintenance Task List (DID# CS-ACQ-LSA-02) * Training Plan (DID# CS-ACQ-SP-03) * Human Engineering and User Trial Report (DID# CS-ACQ-SE-06) * Qualification and Testing Plan (DID# CS-ACQ-SE-07) * Qualification Testing Procedure(s) (DID# CS-ACQ-SE-08) On delivery and acceptance by the DND Technical Authority of the final version: * Failure Prediction Report (DID# CS-ACQ-LSA-01) * Maintenance Task List (DID# CS-ACQ-LSA-02) * Training Plan (DID# CS-ACQ-SP-03) * Human Engineering and User Trial Report (DID# CS-ACQ-SE-06) * Qualification and Testing Plan (DID# CS-ACQ-SE-07) * Qualification Testing Procedure(s) (DID# CS-ACQ-SE-08) * Stowage Plan (DID# CS-ACQ-SE-11) * On completion of monthly Project Progress Reports (DID# CS-ACQ-PM-06), Meeting Agendas (DID# CS-ACQ-PM-04), and Meeting Minutes (DID# CS-ACQ-PM-05) as required						
004	Milestone 4 On completion and acceptance by the DND Technical Authority of the First Article Test, and Critical Design Review On delivery and receipt by the DND technical Authority of the 1st draft document: * Interim Spares List (DID# CS-ACQ-LSA-03) * Provisioning Parts Breakdown (DID# CS-ACQ-LSA-04) * Supplementary Provisioning Technical Data (DID# CS-ACQ-LSA-05) * Special Tools and and Test Equipment List (DID# CS-ACQ-LSA-07) * Drawings (DID# CS-ACQ-SP-01) * First Article Test Report (DID# CS-ACQ-SE-09) * Critical Design Review Plan (DID# CS-ACQ-SE-10) On delivery and acceptance by the DND Project Manager of the final version: * Equipment Breakdown Structure (DID# CS-ACQ-SE-01) * First Article Inspection and Testing (DID# CS-ACQ-SE-09) * Critical Design Review Plan (DID# CS-ACQ-SE-10) * On completion of monthly Project Progress Reports (DID# CS-ACQ-PM-06), Meeting Agendas (DID# CS-ACQ-PM-04), and Meeting Minutes (DID# CS-ACQ-PM-05) as required	Technical Authority	Contract Award + 20 months	C	Lot	\$	1 \$ Not to exceed 2.1% of sum of CLIN 0009 to OLIN 0113
005	Milestone 5 On successful completion and acceptance by the Technical Authority of the Physical Configuration Audit, and Final Design Acceptance, AND: On delivery and acceptance by the DND Technical Authority of the final version documents: * Interim Spares List (DID# CS-ACQ-LSA-03) * On completion of monthly Project Progress Reports (DID# CS-ACQ-PM-06), Meeting Agendas (DID# CS-ACQ-PM-04), and Meeting Minutes (DID# CS-ACQ-PM-05) as required	Technical Authority	Contract Award + 24 months	C	Lot	\$	1 \$ Not to exceed 0.5% of sum of CLIN 0009 to OLIN 0113
006	Milestone 6 On successful completion and acceptance by the Technical Authority of the Initial Provisioning Conference	Technical Authority	Contract Award + 27 months	C	Lot	\$	1 \$ Not to exceed 4.3% of sum of CLIN 0009 to OLIN 0113

MILESTONE AND PRICING SCHEDULE

	<div>On delivery and receipt by the DND technical Authority of the 1st draft document: * Technical Publications (DID# CS-ACQ-SP-02)</div> <div>On delivery and receipt, by the DND Technical Authority, of the final version: * Drawings (DID# CS-ACQ-SP-01) * Initial Provisioning Conference (DID# CS-ACQ-SP-06) * Provisioning Parts Breakdown (DID# CS-ACQ-LSA-04)</div> <div>* On completion of monthly Project Progress Reports (DID# CS-ACQ-PM-06), Meeting Agendas (DID# CS-ACQ-PM-04), and Meeting Minutes (DID# CS-ACQ-PM-05) as required</div>										
007	Milestone 7 On successful completion and acceptance by the Technical Authority of the Initial Operating Capability as defined in Statement of Work, AND: On delivery and receipt by the DND Technical Authority of the 1st draft documents: * Training Presentation Material and Video (DID #CS-ACQ-SP-04) * Equipment Data Protocol (EDP) (DID# CS-ACQ-SP-07) * Unique Identification and Standardized Marking of Materiel List (CS-ACQ-LSA-06) On delivery and acceptance by the DND Technical Authority of the final version: * Supplementary Provisioning Technical Data (DID# CS-ACQ-LSA-05) * Unique Identification and Standardized Marking of Materiel List (CS-ACQ-LSA-06) * Special Tools and and Test Equipment List (DID# CS-ACQ-LSA-07) * Technical Publications (DID# CS-ACQ-SP-02) * Training Presentation Material and Video (DID #CS-ACQ-SP-04) * Equipment Data Protocol (EDP) (DID# CS-ACQ-SP-07) * On completion of monthly Project Progress Reports (DID# CS-ACQ-PM-06), Meeting Agendas (DID# CS-ACQ-PM-04), and Meeting Minutes (DID# CS-ACQ-PM-05) as required	Technical Authority	Contract Award + 30 months	C	Lot	\$	1 \$ Not to exceed 2.1% of sum of CLIN 0009 to OLIN 0113				
008	Milestone 8 On satisfactory completion and acceptance by the Technical Authority and Contracting Authority of all deliveries required by the Contract, including on-site training	Technical Authority	Contract Award + 60 months		Lot	\$	1 \$ Not to exceed 2.0% of sum of CLIN 0009 to OLIN 0113				

Firm Requirement for 3200 person camp

Contract Line Item No. (CLIN)	Equipment Description	Destination	Unit of Issue	Quality Assurance Code	Systems Overview Reference Section	Unit Price	Quantity	Extended Price
0009	Climate Controlled Shelter	25CFSD	Each	Q	3.0	\$		\$
0010	Breezeway/Hallway	25CFSD	Each	Q	4.0	\$		\$
0011	Junction Point	25CFSD	Each	Q	5.0	\$		\$
0012	Camp Wide Systems	25CFSD	Each	Q	6.0	\$		\$
0013	Kitchen and Mess Hall (Dining) Facility	25CFSD	Each	Q	7.0	\$		\$
0014	Accommodation (Sleeping) Facilities	25CFSD	Each	Q	8.0	\$		\$
0015	Medical Facilities	25CFSD	Each	Q	9.0	\$		\$
0016	Field Ambulance	25CFSD	Each	Q	10.0	\$		\$
0017	Shower Facility	25CFSD	Each	Q	11.0	\$		\$
0018	Toilet Facility	25CFSD	Each	Q	12.0	\$		\$
0019	Laundry Facilities	25CFSD	Each	Q	13.0	\$		\$
0020	Physical Recreation Facilities	25CFSD	Each	Q	14.0	\$		\$
0021	Wellness Center/Rest and Recreation Facility	25CFSD	Each	Q	15.0	\$		\$
0022	Retail Store Facility	25CFSD	Each	Q	16.0	\$		\$

MILESTONE AND PRICING SCHEDULE

0023	Worship Facility	25CFSD	Each	Q	17.0	\$	\$
0024	Fuel Management Facility	25CFSD	Each	Q	18.0	\$	\$
0025	Potable Water System	25CFSD	Each	Q	19.0	\$	\$
0026	Wastewater Management System	25CFSD	Each	Q	20.0	\$	\$
0027	Solid Waste Management Facility	25CFSD	Each	Q	21.0	\$	\$
0028	Electrical Generation and Distribution System	25CFSD	Each	Q	22.0	\$	\$
0029	Camp Lighting System	25CFSD	Each	Q	23.0	\$	\$
0030	EME Maintenance Facility	25CFSD	Each	Q	24.0	\$	\$
0031	Vehicle Wash Facility	25CFSD	Each	Q	25.0	\$	\$
0032	Communications Maintenance Facility	25CFSD	Each	Q	26.0	\$	\$
0033	General Stores Facility	25CFSD	Each	Q	27.0	\$	\$
0034	Secure Weapons Storage Facility	25CFSD	Each	Q	28.0	\$	\$
0035	Construction Engineer Facility	25CFSD	Each	Q	29.0	\$	\$
0036	Office Facilities	25CFSD	Each	Q	30.0	\$	\$
0037	Training Facility	25CFSD	Each	Q	31.0	\$	\$
0038	Post Office Facility	25CFSD	Each	Q	32.0	\$	\$
0039	Military Police Facility	25CFSD	Each	Q	33.0	\$	\$
0040	Guard House Facility	25CFSD	Each	Q	34.0	\$	\$
0041	Combat Engineers	25CFSD	Each	Q	37.0	\$	\$
0042	Quick Reaction Force Facility	25CFSD	Each	Q	38.0	\$	\$
0043	Ammunitions Technician and Ordnance Storage	25CFSD	Each	Q	39.0	\$	\$

Optional Requirement for 1100 person camp

Option Line Item No. (OLIN)	Description	Destination	Unit of Issue	Quality Assurance Code	Systems Overview Reference Section	Unit Price	Quantity	Extended Price
0044	Climate Controlled Shelter	25CFSD	Each	Q	3.0	\$		\$
0045	Breezeway/Hallway	25CFSD	Each	Q	4.0	\$		\$
0046	Junction Point	25CFSD	Each	Q	5.0	\$		\$
0047	Camp Wide Systems	25CFSD	Each	Q	6.0	\$		\$
0048	Kitchen and Mess Hall (Dining) Facility	25CFSD	Each	Q	7.0	\$		\$
0049	Accommodation (Sleeping) Facilities	25CFSD	Each	Q	8.0	\$		\$
0050	Medical Facilities	25CFSD	Each	Q	9.0	\$		\$
0051	Field Ambulance	25CFSD	Each	Q	10.0	\$		\$
0052	Shower Facility	25CFSD	Each	Q	11.0	\$		\$
0053	Toilet Facility	25CFSD	Each	Q	12.0	\$		\$
0054	Laundry Facilities	25CFSD	Each	Q	13.0	\$		\$
0055	Physical Recreation Facilities	25CFSD	Each	Q	14.0	\$		\$
0056	Wellness Center/Rest and Recreation Facility	25CFSD	Each	Q	15.0	\$		\$
0057	Retail Store Facility	25CFSD	Each	Q	16.0	\$		\$
0058	Worship Facility	25CFSD	Each	Q	17.0	\$		\$
0059	Fuel Management Facility	25CFSD	Each	Q	18.0	\$		\$
0060	Potable Water System	25CFSD	Each	Q	19.0	\$		\$
0061	Wastewater Management System	25CFSD	Each	Q	20.0	\$		\$
0062	Solid Waste Management Facility	25CFSD	Each	Q	21.0	\$		\$
0063	Electrical Generation and Distribution System	25CFSD	Each	Q	22.0	\$		\$
0064	Camp Lighting System	25CFSD	Each	Q	23.0	\$		\$
0065	EME Maintenance Facility	25CFSD	Each	Q	24.0	\$		\$
0066	Vehicle Wash Facility	25CFSD	Each	Q	25.0	\$		\$
0067	Communications Maintenance Facility	25CFSD	Each	Q	26.0	\$		\$
0068	General Stores Facility	25CFSD	Each	Q	27.0	\$		\$
0069	Secure Weapons Storage Facility	25CFSD	Each	Q	28.0	\$		\$
0070	Construction Engineer Facility	25CFSD	Each	Q	29.0	\$		\$
0071	Office Facilities	25CFSD	Each	Q	30.0	\$		\$
0072	Training Facility	25CFSD	Each	Q	31.0	\$		\$
0073	Post Office Facility	25CFSD	Each	Q	32.0	\$		\$
0074	Military Police Facility	25CFSD	Each	Q	33.0	\$		\$
0075	Guard House Facility	25CFSD	Each	Q	34.0	\$		\$
0076	Combat Engineers	25CFSD	Each	Q	37.0	\$		\$
0077	Quick Reaction Force Facility	25CFSD	Each	Q	38.0	\$		\$
0078	Ammunitions Technician and Ordnance Storage	25CFSD	Each	Q	39.0	\$		\$

MILESTONE AND PRICING SCHEDULE

Optional Requirement for 500 person Arctic Capability

Option Line Item No. (OLIN)	Description	Destination	Unit of Issue	Quality Assurance Code	Systems Overview Reference Section	Unit Price	Quantity	Extended Price
0079	Climate Controlled Shelter	25CFSD	Each	Q	3.0	\$		\$
0080	Breezeway/Hallway	25CFSD	Each	Q	4.0	\$		\$
0081	Junction Point	25CFSD	Each	Q	5.0	\$		\$
0082	Camp Wide Systems	25CFSD	Each	Q	6.0	\$		\$
0083	Kitchen and Mess Hall (Dining) Facility	25CFSD	Each	Q	7.0	\$		\$
0084	Accomodation (Sleeping) Facilities	25CFSD	Each	Q	8.0	\$		\$
0085	Medical Facilities	25CFSD	Each	Q	9.0	\$		\$
0086	Field Ambulance	25CFSD	Each	Q	10.0	\$		\$
0087	Shower Facility	25CFSD	Each	Q	11.0	\$		\$
0088	Toilet Facility	25CFSD	Each	Q	12.0	\$		\$
0089	Laundry Facilities	25CFSD	Each	Q	13.0	\$		\$
0090	Physical Recreation Facilities	25CFSD	Each	Q	14.0	\$		\$
0091	Wellness Center/Rest and Recreation Facility	25CFSD	Each	Q	15.0	\$		\$
0092	Retail Store Facility	25CFSD	Each	Q	16.0	\$		\$
0093	Worship Facility	25CFSD	Each	Q	17.0	\$		\$
0094	Fuel Management Facility	25CFSD	Each	Q	18.0	\$		\$
0095	Potable Water System	25CFSD	Each	Q	19.0	\$		\$
0096	Wastewater Management System	25CFSD	Each	Q	20.0	\$		\$
0097	Solid Waste Management Facility	25CFSD	Each	Q	21.0	\$		\$
0098	Electrical Generation and Distribution System	25CFSD	Each	Q	22.0	\$		\$
0099	Camp Lighting System	25CFSD	Each	Q	23.0	\$		\$
0100	EME Maintenance Facility	25CFSD	Each	Q	24.0	\$		\$
0101	Vehicle Wash Facility	25CFSD	Each	Q	25.0	\$		\$
0102	Communications Maintenance Facility	25CFSD	Each	Q	26.0	\$		\$
0103	General Stores Facility	25CFSD	Each	Q	27.0	\$		\$
0104	Secure Weapons Storage Facility	25CFSD	Each	Q	28.0	\$		\$
0105	Construction Engineer Facility	25CFSD	Each	Q	29.0	\$		\$
0106	Office Facilities	25CFSD	Each	Q	30.0	\$		\$
0107	Training Facility	25CFSD	Each	Q	31.0	\$		\$
0108	Post Office Facility	25CFSD	Each	Q	32.0	\$		\$
0109	Military Police Facility	25CFSD	Each	Q	33.0	\$		\$
0110	Guard House Facility	25CFSD	Each	Q	34.0	\$		\$
0111	Combat Engineers	25CFSD	Each	Q	37.0	\$		\$
0112	Quick Reaction Force Facility	25CFSD	Each	Q	38.0	\$		\$
0113	Ammunitions Techician and Ordnance Storage	25CFSD	Each	Q	39.0	\$		\$

Firm Labour Rates for Design Changes / Additional Work Requests

Contract Line Item No. (CLIN)	Description	Unit of Issue	Estimated No. of Hours (Total for Contract)	Year 1 - Firm Rate	Year 2 - Firm Rate	Year 3 - Firm Rate	Year 4 - Firm Rate	Year 5 - Firm Rate
0114	Project Manager	Hour	300	\$	\$	\$	\$	\$
0115	Engineer - Senior	Hour	450	\$	\$	\$	\$	\$
0116	Engineer - Junior	Hour	650	\$	\$	\$	\$	\$
0117	Technical Writer	Hour	330	\$	\$	\$	\$	\$
0118	Technical Draftsperson	Hour	330	\$	\$	\$	\$	\$
0119	Technician - Senior	Hour	220	\$	\$	\$	\$	\$
0120	Technician - Junior	Hour	330	\$	\$	\$	\$	\$
0121	General Labour	Hour	2000	\$	\$	\$	\$	\$
0122	Field Service Representative	Hour	200	\$	\$	\$	\$	\$

Mark-Up Rates

Contract Line Item No. (CLIN)	Description	Estimated Value (Total for Contract)	Mark-Up
0123	Mark-up on Materials to effect design changes and additional work requests	\$1,000,000.00	%
0124	Mark-up on Sub-Contracting	\$750,000.00	%

Annex A5

In-Service Support Pricing Schedule

FIRM CORE SERVICES - Years # 1-6

Contract Line Item No (CLIN)	Description		Unit of Issue	Firm Monthly Rate	Quantity	Extended Price
0501	Project Management - Year 1		Month			
0502	Project Management - Year 2		Month			
0503	Project Management - Year 3		Month	\$	12	\$
0504	Project Management - Year 4		Month	\$	12	\$
0505	Project Management - Year 5		Month	\$	12	\$
0506	Project Management - Year 6		Month	\$	12	\$
0511	Contractor Facilities and Personnel - Year 1		Month			
0512	Contractor Facilities and Personnel - Year 2		Month			
0513	Contractor Facilities and Personnel - Year 3		Month	\$	12	\$
0514	Contractor Facilities and Personnel - Year 4		Month	\$	12	\$
0515	Contractor Facilities and Personnel - Year 5		Month	\$	12	\$
0516	Contractor Facilities and Personnel - Year 6		Month	\$	12	\$
0521	Environmental Health and Safety - Year 1		Month			
0522	Environmental Health and Safety - Year 2		Month			
0523	Environmental Health and Safety - Year 3		Month	\$	12	\$
0524	Environmental Health and Safety - Year 4		Month	\$	12	\$
0525	Environmental Health and Safety - Year 5		Month	\$	12	\$
0526	Environmental Health and Safety - Year 6		Month	\$	12	\$
0531	Maintenance Support - Year 1		Month			
0532	Maintenance Support - Year 2		Month			
0533	Maintenance Support - Year 3		Month	\$	12	\$
0534	Maintenance Support - Year 4		Month	\$	12	\$
0535	Maintenance Support - Year 5		Month	\$	12	\$
0536	Maintenance Support - Year 6		Month	\$	12	\$

Maximum price of all FIRM Core Services activities not to exceed \$600,000 per year:

Year 1: Not applicable

Year 2: Not applicable

Year 3: Sum of CLINs 501, 511, 521, 531, 541, 551, 561 not to exceed \$600,000 per year

Year 4: Sum of CLINs 501, 511, 521, 531, 541, 551, 561 not to exceed \$612,000 per year

Year 5: Sum of CLINs 501, 511, 521, 531, 541, 551, 561 not to exceed \$625,000 per year

Year 6: Sum of CLINs 501, 511, 521, 531, 541, 551, 561 not to exceed \$638,000 per year

In-Service Support Repair and Overhaul

REPAIR AND OVERHAUL - Years 1 - 6

Contract Line Item Number (CLIN)	Description	Annual Price YEAR 1	Annual Price YEAR 2
0600	Climate Controlled Shelter		
0601	Breezeway/Hallway		
0602	Junction Point		
0603	Camp Wide Systems		
0604	Kitchen and Mess Hall (Dining) Facility		
0605	Accomodation (Sleeping) Facilities		
0606	Medical Facilities		
0607	Field Ambulance		
0608	Shower Facility		
0609	Toilet Facility		
0610	Laundry Facilities		
0611	Physical Recreation Facilities		
0612	Wellness Center/Rest and Recreation Facility		
0613	Retail Store Facility		
0614	Worship Facility		
0615	Fuel Management Facility		
0616	Potable Water System		
0617	Wastewater Management System		
0618	Solid Waste Management Facility		
0619	Electrical Generation and Distribution System		
0620	Camp Lighting System		
0621	EME Maintenance Facility		
0622	Vehicle Wash Facility		
0623	Communications Maintenance Facility		
0624	General Stores Facility		
0625	Secure Weapons Storage Facility		

0626	Construction Engineer Facility			
0627	Office Facilities			
0628	Training Facility			
0629	Post Office Facility			
0630	Military Police Facility			
0631	Guard House Facility			
0632	Combat Engineers			
0633	Quick Reaction Force Facility			
0634	Ammunitions Technician and Ordnance Storage			

[illegible]

[illegible]

CATALOGUE OF SPARES - Years 1 - 6

Contract Line Item Number (CLIN)	Description	Destination
0700	Climate Controlled Shelter	25CFSD (70%)
0701	Climate Controlled Shelter	7CFSD (30%)
0702	Breezeway/Hallway	25CFSD (70%)
0703	Breezeway/Hallway	7CFSD (30%)
0704	Junction Point	25CFSD (70%)
0705	Junction Point	7CFSD (30%)
0706	Camp Wide Systems	25CFSD (70%)
0707	Camp Wide Systems	7CFSD (30%)
0708	Kitchen and Mess Hall (Dining) Facility	25CFSD (70%)
0709	Kitchen and Mess Hall (Dining) Facility	7CFSD (30%)
0710	Accommodation (Sleeping) Facilities	25CFSD (70%)
0711	Accommodation (Sleeping) Facilities	7CFSD (30%)
0712	Medical Facilities	25CFSD (70%)
0713	Medical Facilities	7CFSD (30%)
0714	Field Ambulance	25CFSD (70%)
0715	Field Ambulance	7CFSD (30%)
0716	Shower Facility	25CFSD (70%)
0717	Shower Facility	7CFSD (30%)
0718	Toilet Facility	25CFSD (70%)
0719	Toilet Facility	7CFSD (30%)
0720	Laundry Facilities	25CFSD (70%)
0721	Laundry Facilities	7CFSD (30%)
0722	Physical Recreation Facilities	25CFSD (70%)
0723	Physical Recreation Facilities	7CFSD (30%)
0724	Wellness Center/Rest and Recreation Facility	25CFSD (70%)
0725	Wellness Center/Rest and Recreation Facility	7CFSD (30%)
0726	Retail Store Facility	25CFSD (70%)
0727	Retail Store Facility	7CFSD (30%)
0728	Worship Facility	25CFSD (70%)

0729	Worship Facility	7CFSD (30%)
0730	Fuel Management Facility	25CFSD (70%)
0731	Fuel Management Facility	7CFSD (30%)
0732	Potable Water System	25CFSD (70%)
0733	Potable Water System	7CFSD (30%)
0734	Wastewater Management System	25CFSD (70%)
0735	Wastewater Management System	7CFSD (30%)
0736	Solid Waste Management Facility	25CFSD (70%)
0737	Solid Waste Management Facility	7CFSD (30%)
0738	Electrical Generation and Distribution System	25CFSD (70%)
0739	Electrical Generation and Distribution System	7CFSD (30%)
0740	Camp Lighting System	25CFSD (70%)
0741	Camp Lighting System	7CFSD (30%)
0742	EME Maintenance Facility	25CFSD (70%)
0743	EME Maintenance Facility	7CFSD (30%)
0744	Vehicle Wash Facility	25CFSD (70%)
0745	Vehicle Wash Facility	7CFSD (30%)
0746	Communications Maintenance Facility	25CFSD (70%)
0747	Communications Maintenance Facility	7CFSD (30%)
0748	General Stores Facility	25CFSD (70%)
0749	General Stores Facility	7CFSD (30%)
0750	Secure Weapons Storage Facility	25CFSD (70%)
0751	Secure Weapons Storage Facility	7CFSD (30%)
0752	Construction Engineer Facility	25CFSD (70%)
0753	Construction Engineer Facility	7CFSD (30%)
0754	Office Facilities	25CFSD (70%)
0755	Office Facilities	7CFSD (30%)
0756	Training Facility	25CFSD (70%)
0757	Training Facility	7CFSD (30%)
0758	Post Office Facility	25CFSD (70%)
0759	Post Office Facility	7CFSD (30%)
0760	Military Police Facility	25CFSD (70%)
0761	Military Police Facility	7CFSD (30%)
0762	Guard House Facility	25CFSD (70%)

0763	Guard House Facility	7CFSD (30%)
0764	Combat Engineers	25CFSD (70%)
0765	Combat Engineers	7CFSD (30%)
0766	Quick Reaction Force Facility	25CFSD (70%)
0767	Quick Reaction Force Facility	7CFSD (30%)
0768	Ammunitions Technician and Ordnance Storage	25CFSD (70%)
0769	Ammunitions Technician and Ordnance Storage	7CFSD (30%)

[illegible]

[illegible]

In-Service Support Firm Labour Rates for TIES and FSR

LABOUR RATES - Years 1 - 6

Contract Line Item Number (CLIN)	Description	Estimated Annual Level of Effort	Unit of Issue	Year 1 Firm Hourly Rate	Year 2 Firm Hourly Rate	Year 3 Firm Hourly Rate	Year 4 Firm Hourly Rate
0801	Project Manager	88	Hour			\$	\$
0802	Engineer - Senior	25	Hour			\$	\$
0803	Engineer - Intermediate	55	Hour			\$	\$
0804	Engineer	80	Hour			\$	\$
0805	Designer	100	Hour			\$	\$
0806	Draftsman	55	Hour			\$	\$
0807	Technical Writer	65	Hour			\$	\$
0808	Technician - Electrical	165	Hour			\$	\$
0809	Technician - Mechanical	185	Hour			\$	\$
0810	Technician - Material	100	Hour			\$	\$
0811	General Labour	100	Hour			\$	\$
0812	Field Service Representative	25	Hour			\$	\$
0813	Trainer	150	Hour			\$	\$

[illegible]

In-Service Support Mark-Up Rates

MARK-UP RATES - Years 1 - 6					
CLIN	Description	Estimated Level of Effort Annually	Mark-Up Percentage Year 1	Mark-Up Percentage Year 2	
0901	Mark-up on Materials to effect equipment repair, and engineering studies	\$3,000,000			
0902	Mark-up on new additions to Catalogue of Spares and Consumables	\$100,000			
0903	Mark-up on Sub-Contracting	\$1,000,000			

Mark-Up Percentage	Mark-Up Percentage	Mark-Up Percentage	Mark-Up Percentage
Year 3	Year 4	Year 5	Year 6
%	%	%	%
%	%	%	%
%	%	%	%